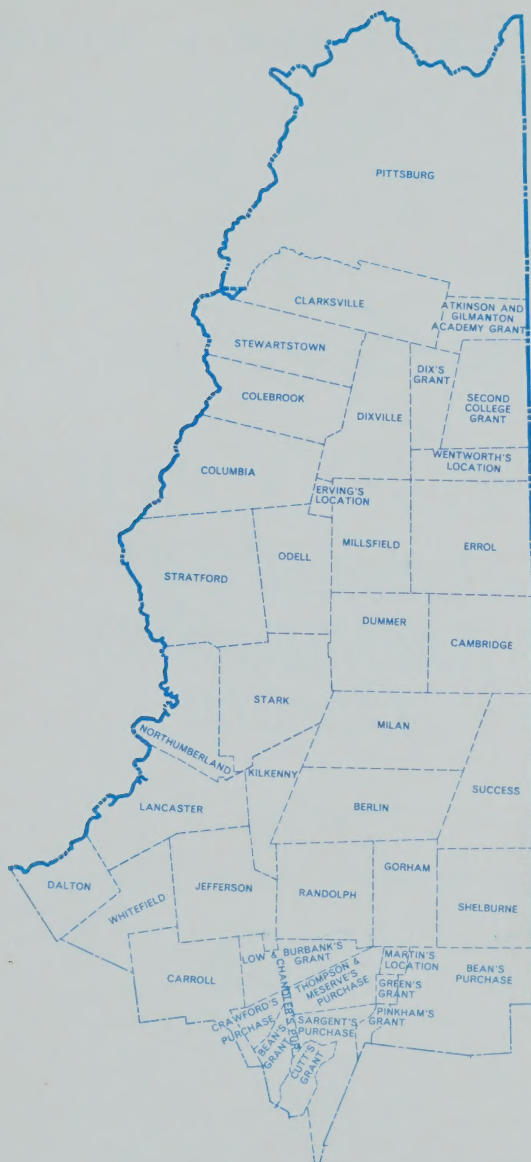


COOS COUNTY



ANNUAL REPORT

1977

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STATE of NEW HAMPSHIRE

ANNUAL REPORT
COOS COUNTY

FOR THE
YEAR ENDING DECEMBER 31

1977

PRINTED IN THE TOWN OF
COLEBROOK, NEW HAMPSHIRE
BY

M/S PRINTING AND ADVERTISING

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COUNTY OFFICERS

Superior Court

William W. Keller, Chief Justice
Robert C. Rich, Clerk
David Souter, Attorney General
Pierre J. Morin, County Attorney
Emile A. Martineau, Sheriff

County Commissioners

Norman S. Brungot, D.V.M., Colebrook
Thomas R. Corrigan, Lancaster
Marie Hawkinson, Berlin

Treasurer

John D. Morton, Berlin

Deputy Sheriffs

Charles A. Covey, Pittsburg
Harvey J. Duchesne, Berlin
R. Thomas Gage, Whitefield
Lee Rice, Groveton
Norman A. Vashaw, Lancaster

Superintendent — West Stewartstown

Leopold Bouchard, West Stewartstown

Administrator — West Stewartstown

Mary Bouchard, West Stewartstown

Administrator — Berlin

John Langell, Berlin

Register of Deeds

Warren A. Bartlett, Lancaster

Register of Probate

A. Gladys MacLean, Lancaster

Judge of Probate

Frederick J. Harrigan, Colebrook

Medical Referees

Edouard M. Danaïs, M.D., Berlin
Benjamin H. Blodgett, M.D., Lancaster
W. H. Gifford, M.D., Colebrook

Coordinator

Frederick W. King, Colebrook

Representatives to General Court

COOS COUNTY

DISTRICT No. 1 (Atkinson & Gilmanton Academy Grant, Clarksville, Colebrook, Columbia, Dix's Grant, Dixville, Errol, Millsfield, Pittsburg, Second College Grant, Stewartstown, Wentworth's Location.) (3)

BRADLEY HAYNES, Colebrook
HARRY F. HUGGINS, Pittsburg
MARGUERITE H. WISWELL, Colebrook

DISTRICT No. 2 (Erving's Grant, Northumberland, Odell, Stratford.) (2)

ROGER L. HUNT, Stratford
NEILA WOODARD, Northumberland

DISTRICT No. 3 (Dalton, Lancaster) (2)

LYNN C. HORTON, Lancaster
EDWARD WILLEY, Lancaster

DISTRICT No. 4 (Carroll, Jefferson, Kilkenny, Low and Burbank's Grant, Milan, Randolph, Stark, Whitefield.) (2)

HAROLD BURNS, Whitefield
MABEL L. RICHARDSON, Randolph

DISTRICT No. 5 (Bean's Grant, Bean's Purchase, Cambridge, Chandler's Purchase, Crawford's Purchase, Cutt's Grant, Dummer, Gorham, Green's Grant, Hadley's Purchase, Martin's Location, Pinkham's Grant, Sargent's Purchase, Shelburne, Success, Thompson and Meserve's Purchase.) (2)

GEORGE H. KEOUGH, Gorham
OTTO H. OLESON, Gorham

DISTRICT No. 6 (Berlin—Ward 1) (2)

GUY J. FORTIER, Berlin
ALCIDE E. VALLIERE, Berlin

Coos County Report

DISTRICT No. 7 (Berlin—Ward 2) (2)

RICHARD A. PATENAUDE, Berlin
ELMER H. YORK, Berlin

DISTRICT No. 8 (Berlin—Ward 3) (2)

JAMES A. COONEY, Berlin
GEORGE E. LEMIRE, Berlin

DISTRICT No. 9 (Berlin—Ward 4) (2)

RICHARD L. POULIN, Berlin
ROMEO J. THERIAULT, Berlin

MINUTES OF THE COOS COUNTY DELEGATION

COOS COUNTY DELEGATION MEETING

January 12, 1977

A delegation meeting was held in the State House in Concord on January 12, 1977.

The meeting was called to order by Chairman, Guy Fortier, for the purpose of authorizing the County Treasurer to borrow money needed to operate the two nursing homes. These monies are borrowed in anticipation of taxes for 1977.

A quorum was present, namely: Rep. Cooney, Theriault, Richardson, Poulin, Woodward, Horton, Willey, Fortier and Valliere, Patenaude and Keough. John Morton explained to the members the process of borrowing, investing and withdrawing money as it is needed. Rep. Patenaude and Poulin had questions and the Treasurer obliged by answering them to everyone's satisfaction.

Commissioner Hawkinson attended the meeting.

Meeting adjourned at 10:30.

Respectfully submitted,

Alcide E. Valliere, Clerk

COOS COUNTY DELEGATION MEETING

January 12, 1977

A special delegation meeting was held in Room 304 of the new Legislative Building in Concord on January 12, 1977.

Chairman Guy Fortier called the meeting to order at 1:30 P.M.

Officials present were Commissioners Hawkinson and Corrigan, County Co-Ordinator King and Superintendent Paul Bouchard.

Representatives present were Burns, Woodward, Richardson, Willey, Horton, Patenaude, Theriault, Poulin, Cooney, Keough, Fortier and Valliere. Ken Norcott represented The Brown Co.

The State Tax Commission was represented by Raymond J. Damours, Director Property Appraisal Division and Mr. Danie. The latter explained the work done by his department. We are also making tax maps in accordance with RSA 31:95 which will be completed by April of 1977. We expect there will be a significant increase in the total assessed value of these places upon completion of revaluation.

County Co-Ordinator King enlightened the group on taxes that come from unincorporated sections of the county. They pay very little taxes. Superintendent Bouchard said that was the reason for the County Homes to request more money to operate in 1977. The state is not paying back to the County Homes the 95% they had agreed upon. What they are paying now is around 90% which is why Superintendent Bouchard wishes to meet with State Officials in order to remedy the situation.

A vote was taken and the delegation voted unanimously in favor.

Rep. Burns moved to adjourn, seconded by Rep. Theriault. The meeting adjourned at 3:30 P.M.

Respectfully submitted,
Alcide E. Valliere, Clerk

COOS COUNTY FINANCE COMMITTEE MEETING

February 5, 1977

The Finance Committee met at the new Nursing Home in Berlin, N. H., February 5, 1977 at 11:00 A.M.

Chairman Fortier called the meeting to order promptly at 11:00 A.M. Roll call found Representatives Fortier, Oleson, Horton, Hunt, Huggins, Richardson and Burns present.

Chairman Fortier read each item of the Commissioners report for the fourth quarter of 1976 and asked for the comments on the same. Questions were raised about some overdrafts by Reps. Oleson, Richardson, Hunt, Horton, and Burns. Co-Ordinator Fred King answered to everyone's satisfaction.

This concluded the reading of the expenditure sheet.

Next on the agenda was the reading of the income sheet which Chairman Fortier obliged.

Questions by Reps. Huggins, Hunt, Horton, and Burns were explained by Fred King and Commissioner Corrigan. Rep. Huggins made a motion to accept the Commissioners report for the last quarter of 1976 and it was seconded by Rep. Hunt and voted favorably by the delegation.

Rep. Horton moved to adjourn at 1:00 P.M. Seconded by Rep. Burns.

Commissioners present: Tom Corrigan and Marie Hawkinson, Superintendent Langell, County Co-Ordinator King, Reps. Oleson, Fortier, Horton, Hunt, Huggins, Richardson, Burns and Valliere.

Respectfully submitted,
A. E. Valliere, Clerk of Delegation

COOS COUNTY JAIL COMMITTEE MEETING
February 5, 1977

Meeting called to order by Chairman Fortier at 1:00 P.M. at West Stewartstown.

County Co-Ordinator Fred King gave a brief talk on the conditions of the West Stewartstown Jail. It is in bad need of repairs. It is considered a fire trap and in case of a fire at the institution there could be a loss of life. Some money was appropriated but E.D.A. are holding back with funds to complete the renovations.

Co-Ordinator King thinks that E.D.A. is ignoring the North Country.

Rep. Huggins moved to adjourn at the call of Commissioners.

Alcide E. Valliere
Clerk of County Delegation

COOS COUNTY DELEGATION MEETING
March 5, 1977

Full delegation meeting held in Coos County Nursing Home in West Stewartstown, N. H. on March 5, 1977 for the purpose of approving the budget for the year 1977.

Chairman Fortier called the meeting to order promptly at 10:00 A.M.

Officials present were Commissioners Brungot, Corrigan and Hawkinson, Superintendents Bouchard and Langell.

Representatives present were: Haynes, Huggins, Wiswell, Hunt Woodward, Horton, Willey, Burns, Richardson, Keough, Oleson, Fortier, Patenaude, York, Cooney, Poulin, Theriault and Valliere.

Rep. Burns gave a report on tax situation in Twin Mts. They stand to lose \$150,000.00 in tax money due to the demise of Mt. Washington Hotel.

County Co-Ordinator King read a proclamation the Berlin Water Works to take over the pipe line and make whatever repairs and the County Nursing Home to pay for the water recorded used.

Mr. Kahn, Director of Home Care in Whitefield, requested \$4,000 which is a \$3 to \$1 matching fund servicing 9 towns. Rep. Haynes and Patenaude questioned the director and explanations satisfied the two Representatives.

Glen Eastman spoke on Council on Aging. Requested, as in the past, the sum of \$10,000.00 which also is \$3 to \$1 matching funds.

Beth Harris, Supervisor of Family Planning gave a good account of the agency asking for \$2,500 and matching funds at \$9 to \$1. Rep. Wiswell, Haynes, Theriault, and Glen Eastman wished to know how and who was helped. Mrs. Harris explained that much help went to teen-age pregnant girls and many women were helped on family planning.

Peter Riviera, representing R S V P, requesting the sum of \$5,000 for "Meals on Wheels" and helping retired senior volunteers, who travel about visiting nursing homes and also shut-ins. He said it was a worthwhile movement. Rep. Theriault inquired at what age a person can join the Golden Aged. The answer was 60 years old.

Bob Rich explained his stand on new budget covering Superior Court items. His budget proposal for 1977 is slightly higher due to mainly inflation and pay raises. Rep. Horton, Richardson, Burns, Poulin and Cooney asked questions which were answered satisfactorily by Bob Rich.

Rep. Keough explained the raise on probate from \$4,050 to \$5,550 due to unforeseen events.

Commissioner Brungot read a letter received from Mr. Bartlett that he would try to live within his budget. A slight raise from last year was for supplies only. Attorney Pierre Morin requested more money for 1977. Rep. Patenaude, Wiswell, Horton, and Theriault asked many questions of the County Attorney which he answered satisfactorily.

Rep. Theriault questioned Peter on what age required to belong to that program. The answer was 60 or over.

Bob Rich explained his stand on new budget covering Superior Court costs reasons for hiking over 1976.

Rep. Horton, Richardson and Burns asked questions of Bob Rich; answered satisfactorily. Rep. Keough explained raise on Register of Probate which will up to \$5,550 due to unforeseen events.

Attorney Morin talked on his salary request he would like to get for 1977. Rep. Patenaude, Wiswell and Richardson questioned on number of cases to his office, how many prosecutions. Attor-

ney Morin explained all questions to the satisfaction of the delegation.

County Treasurer explained his reason for pay raise. Job more demanding. Mr. Pratt of Extension Service spoke on his program. Rep. Huggins wanted an explanation on nutrition program in schools. This Extension Service has something to do with nutrition program in schools.

Mr. Savchick spoke on soil conservation; his program for 1977. Rep. Patenaude, Hunt and Richardson, Huggins and Haynes asked Mike for explanation of what soil conservation consists of. It was explained satisfactorily for the delegation. Getting much help from Army Corps of Engineers.

Sheriffs Dept. was questioned to the limit. Many Representatives wanted explanations on this item.

Fred King, Commissioner Brungot, Hawkinson and Corrigan gave an account of various items on budget. Many increases on most items. Cause: wages, social security, and workmen's compensation responsible for all these increases in budget. Mr. Langell explained his budget increase due mainly to above reasons. County Treasurer, Morton, is also requesting a pay increase. He said that the job is more demanding and more hours required to perform his duties.

Superintendent Bouchard and Treasurer Morton explained each item concerning their departments.

Robert Barbin, News Commentator for WMOU and Michael Domer representing the Caledonia Record were present.

Recess was called at 1:25 P.M.

EXECUTIVE MEETING, MARCH 5, 1977

Meeting called to order at 2:30 P.M.

Commissioner Brungot explained the tax situation and revaluation of unincorporated townships. Rep. Hunt, Oleson, Patenaude, Huggins and Burns were inquisitive on how to arrive at figures given to Commissioners. The survey is not complete, so final figures are unavailable at this time.

Rep. Cooney moved that Treasurer's salary be raised to \$2,000. Seconded by Rep. Richardson. Delegation voted 10 yes and 6 nays.

Rep. Patenaude moved that Attorney's salary be \$6,500 from \$6,000. An increase of \$500 voted 12 yeas, 6 nays.

6. Rep. Hunt moved to leave as is \$24,000 for Commissioners office expense. Voted unanimous.

7. Rep. Keough moved to accept \$5,500. Seconded by Rep. Oleson. The delegation voted unanimously in favor.
8. Rep. Poulin, seconded by Patenaude, County Reports \$2,300. Vote favorable.
9. Rep. Keough, seconded by Theriault, Attorney's expense as is. \$6,550. Vote favorable.
10. Rep. Keough, seconded by Huggins, medical referee \$4,150 as is. 15 yeas, 1 nay.
11. Rep. Horton, seconded by Patenaude, Register of Deeds, \$5,800.00 as is. Vote favorable.
12. Rep. Keough, seconded by York, Probate, \$5,550. Voted favorably.
14. Rep. Oleson, seconded by York, Sheriff's Clerk cut to \$4,000. 15 yeas, 3 nays.
15. Rep. Burns, seconded by Horton, Office expense. \$3,500. 10 yeas, 8 nays.
16. Rep. Keough, seconded by Richardson, Court Attendance, \$5,000 as is. Unanimous.
17. Rep. Keough, seconded by Huggins, Dep. Court Attendance. \$10,000 as is. Unanimous.
18. Rep. York, seconded by Keough, Sheriff's investigations, \$12,000. Unanimous.
19. Rep. York, seconded by Poulin, Deputy investigations, \$12,000. Unanimous.
20. Rep. Wiswell, seconded by York, Officer Training (as is), \$1,000. Unanimous.
21. Rep. Hunt, seconded by Keough, Bonds (as is), \$500. Unanimous.
23. Rep. Keough, seconded by Cooney, Lawyer's Books, \$1,200. 15 yeas, 3 nays.
24. Rep. Keough, seconded by Cooney, Jury Payroll (as is), \$13,000. 14 yeas, 4 nays.
25. Rep. Horton, seconded by Richardson, Witness Fees, \$1,900, 10 yeas, 8 nays.
26. Rep. Poulin, seconded by Patenaude, Masters Fees, \$1,900. 12 yeas, 6 nays.
27. Rep. Willey, seconded by Richardson, Stenographer, \$12,000. Unanimous.
28. Rep. Patenaude, seconded by York, Clerk's Office Expense. \$33,000. 10 yeas, 8 nays.

29. Rep. Cooney, seconded by Hunt, Social Security, \$1,500. Unanimous.
31. Rep. York, seconded by Poulin, Berlin Court House, \$15,000. 10 yeas, 8 nays.
32. Rep. Burns, seconded by Willey, Lancaster Court House, \$15,000. 17 yeas, 1 nay.
34. Rep. Oleson, seconded by Theriault, Administration, \$12,000. Unanimous.
35. Rep. Patenaude, seconded by Willey, Children's Aid, \$25,000. Unanimous.
36. Rep. Horton, seconded by Cooney, Old Age Assistance, \$235,000. 14 yeas, 4 nays.
37. Rep. Burns, seconded by Horton, Soldiers Aid, \$10,000. Unanimous.
38. Rep. Richardson, seconded by Cooney, County Welfare, \$35,000. Unanimous.
39. Rep. Huggins, seconded by Poulin, Nursing Home, \$936,070. 14 yeas, 4 nays.
40. Rep. Patenaude, seconded by Burns, Jail and House of Correction. \$125,000. 16 yeas, 2 nays.
41. Rep. Keough, seconded by Huggins, Farm, \$140,000. Unanimous.
42. Rep. York, seconded by Horton, Berlin Home, \$1,196,150. 16 yeas, 2 nays.
43. Rep. Hunt, seconded by Richardson, Extension Service, \$50,000. 15 yeas, 3 nays.
44. Rep. Keough, seconded by Poulin, Soil Conservation, \$8,000. Unanimous.
46. Rep. Horton, seconded by Huggins, Council on Aging, \$7,000. 16 yeas, 2 nays.
47. Rep. Poulin, seconded by Patenaude, Family Planning, \$2,500. 14 yeas, 4 nays.
48. Rep. Keough, seconded by Oleson, RSVP, \$4,000. 16 yeas, 1 nay.
49. Rep. Woodward, seconded by Haynes, Home Care Berlin. Removed from budget. 14 to 2.
50. Rep. Woodward, seconded by Haynes, Whitefield Home Care. Removed from Budget. 14 to 2.
52. Rep. York, seconded by Haynes, Berlin Court House, \$9,500. Unanimous.

53. Rep. York, seconded by Horton, Lancaster Court House, \$500.00 Unanimous.
54. Rep. Theriault, seconded by Hunt, Nursing Hospital, \$35,000. 14 yeas, 4 nays.
55. Rep. Haynes, seconded by Theriault, Farm, \$16,770.00. 16 yeas, 2 nays.
56. Rep. Keough, seconded by Woodward, Farm, \$12,000. Motion lost.
60. Rep. Huggins, seconded by Theriault, Interest Short Term Notes. \$18,000. Unanimous.
61. Rep. Horton, seconded by Burns, Principal Bonded Debt. \$80,000. Unanimous.
62. Rep. Wiswell, seconded by Hunt, Crime Abatement. \$1,000. Unanimous.
63. Rep. Willey, seconded by Huggins, Delegation Expense. \$2,500. Unanimous.
64. Rep. York, seconded by Cooney, to by-pass this item for now.
67. Added to 1976 Expense. \$25,732.83.
Rep. York moved to reconsider revenue on farm. \$50,000.
Rep. York moved to reconsider Nursing Home expenditures \$50,000.00
Rep. Woodward moved to adjourn, seconded by Rep. Patenaude.
Meeting adjourned at 5:45.
Chairman moved to accept budget as read. Delegation voted 13 yeas, 5 nays.
This budget not completed. The Delegation to meet in the near future to finalize it.

Respectfully submitted,
Alcide E. Valliere
Clerk of County Delegation

RESOLUTION

At a meeting of the Coos County Convention held at the Coos County Institution at West Stewartstown, New Hampshire, on March 5, 1977, a majority of the whole convention being present, notice requirement of RSA 24:9-d having been complied with, and further upon a motion duly made, seconded and favorably

voted upon by more than one-half of the said County Convention present and voting, the following resolution was approved and passed:

Be it resolved that we, the Coos County Convention, hereby authorize and empower the Coos County Commissioners to convey by deed of the County to the Berlin Water Works, a subdivision of the City of Berlin, a municipal corporation in and within the County of Coos two parcels of land, namely, a parcel containing 41,206 square feet fronting on Cates Hill Road in said Berlin on which is located the Water Storage Tank for the Coos County Nursing Home at Berlin; and a 50'x60' parcel of land with pumping station on said Cates Hill Road conveyed by Gladys Twitchell to County of Coos on September 5, 1975, recorded at Coos Registry, Volume 581, Page 279; and also to give a Bill of Sale to said Tank, pumping station, piping and complete water system on Cates Hill Road per agreement between the said County and the Berlin Water Works dated May 23, 1975.

Alcide E. Valliere
Clerk, Coos County Delegation.

COOS COUNTY FINANCE COMMITTEE MEETING

May 7, 1977

The Coos County Finance Delegation Committee met at the Coos County Nursing Home in Berlin, May 7, 1977 for reviewing the first quarterly report. The meeting was called to order by Chairman Fortier promptly at 11:00 a.m. A quorum was present namely Representatives Huggins, Wiswell, Hunt, Horton, Richardson, Oleson, Poulin, Fortier and Valliere. County Commissioners Brungot, Corrigan, and Hawkinson, and Superintendent Langell were also present.

County Co-Ordinator Fred King answered and explained questions posed by members of the Delegation. Commissioner Brungot also told us the reason for several items which were over expended for the first quarter, but said that they would even out as the year progressed.

Rep. Wiswell made a motion to accept the expense sheet of the first quarterly report as read. Seconded by Rep. Oleson. Unanimously voted favorably by the delegation.

A motion to adjourn by Rep. Huggins and seconded by Rep. Hunt for 12:30 p.m.

Respectfully submitted,
Alcide Valliere
Clerk of Delegation

Coos County Report

COOS COUNTY DELEGATION MEETING

July 9, 1977

A full Delegation meeting was held at the County Nursing Home, West Stewartstown. Commissioners Brungot, Corrigan, and Hawkinson were present; Superintendent Bouchard and Langell as was County Co-Ordinator King, and County Treasurer John Morton.

The daily figures of \$25.70 for the Coos County Nursing Home and \$31.39 for the new Nursing Home in Berlin are not concrete because the State budget is not approved in Concord. Superintendent Bouchard and Fred King explained the situation which could change when the State budget is finalized.

Superintendent Bouchard explained the situation on proposed jail renovations. \$440,000 was requested from LEAA but a reduction in Federal monies jeopardizes our jail project. Many questions and a tour of the jail building was made. The County carries some insurance on the prisoners.

Resolution

Be it resolved that the Coos County Delegation approved and passed at a meeting held in West Stewartstown on July 9, 1977 to authorize the County Commissioners to expend a sum of money not to exceed \$440,000 for the reconstruction and renovation of the County Jail and House of Correction, said sum of money to consist of not more than \$440,000 including any Federal or State funds which may be available. The Delegation voted unanimously in favor.

The Commissioners authorized to borrow not to exceed \$200,000 in Serial Notes payable in 10 years. A roll call ensued, results 17 yeas and 1 nay.

* * * * *

Commissioner Hawkinson explained her views on the Ceta Program. Being against the present contract, she spoke against it. Paul Lessard affiliated with this program, gave us a resume of the project. There are 8 permanent employees plus several hundred summer workers.

Many questions asked by Reps. Patenaude, Horton, Oleson, Lemire, Poulin, and Wiswell were ably answered by Commissioners Brungot and Hawkinson.

Co-Ordinator King told us how the Tri-Council and Manpower came into being; now Coos wishes to be independent from Graf-ton and Carroll Counties. The State is not renewing the contract. A roll call followed, 15 yeas and 3 nays to go it alone. Reps. Woodward, Burns, Poulin, Lemire gave their views on this problem.

A motion to accept to improve conditions with the State, Rep. Poulin followed with this resolution whereas the people of New Hampshire and the present administration believe in the concept of Home Rule whereas difficulties have arisen in the past between the office of Manpower and the Tri-Council concerning the Ceta program whereas the administration is more efficient and more sensitive to the needs of people under local control.

Be it resolved that the office of Manpower be more cooperative with the Coos County in the administration of said program adopted by the Delegation.

A motion by Rep. Huggins and seconded by Rep. Horton that the sum of \$440,000 be accepted in the 1977 budget.

A vote on the acceptance of 1977 budget was as follows: 15 yeas and 3 nays. The amount to be raised by taxes \$1,056,746.00.

A motion to adjourn was made by Rep. Lemire and seconded by Rep. Burns. Unanimously approved by the Delegation.

Respectfully submitted,
Alcide E. Valliere
Clerk of Coos Delegation

COOS COUNTY FINANCE COMMITTEE MEETING

August 13, 1977

Meeting held at the County Nursing Home in Berlin to go over expenditures of the budget for the first half of the year, 1977. Officials present were Superintendent Bouchard and Langell, County Co-Ordinator Fred King and County Commissioner Hawkinson.

Of the Finance, Representatives were Huggins, Hunt, Horton, Richardson, Oleson, Fortier, Poulin and Valliere.

The meeting was called to order at 10:30 by Chairman Fortier who read the quarterly report item by item. Many questions were asked by Reps. Huggins, Horton, Oleson, Hunt and Poulin. Superintendent Bouchard and Langell and Co-Ordinator King explained to the satisfaction of the committee. Some items will require close scrutiny, being close to proposed appropriation.

A resolution was proposed by Horton as follows: "Be it resolved that the Commissioners of Coos County be authorized to distribute the \$60,000.00 of Federal Revenue Sharing Fund as follows for fiscal 1977: Farm Special \$16,770.00; Nursing Home Specials \$35,000.00; Jail Operations \$8,230.00. This resolution was approved by the Finance Committee unanimously.

A motion to accept the budget expenditures for the first half of 1977 was made by Rep. Richardson and seconded by Rep. Horton; also accepted by Finance Committee.

A motion to adjourn made by Rep. Huggins and seconded by Rep. Oleson.

The Committee adjourned at 12:30. Committee in accord.

Respectfully submitted,

Alcide E. Valliere

Clerk of Coos County Delegation

COOS COUNTY FINANCE COMMITTEE MEETING

November 4, 1977

The Coos County Finance Meeting was held in West Stewartstown, N. H. on November 4, 1977.

The meeting was called to order by Chairman Fortier at 11:45 a.m. The reading of the budget by the Chairman ensued. Most items were within their limits.

A motion by Rep. Horton seconded by Rep. Oleson to send a warning letter to Register of Deeds, Warren Bartlett, to make sure and stay within his budget. The letter follows:

"You are hereby notified that no expenditures over the 1977 approved will be honored unless you personally appear before the Coos County Finance Committee and explain the reason for any such overdraft."

A motion made by Rep. Hunt and seconded by Rep. Richardson that a study be made by Co-Ordinator King on Register of Deeds Department and report to County Delegation.

A motion made by Rep. Hunt and seconded by Rep. Horton to accept the third quarter expenditures readings. The Finance Committee voted in unison. The revenue sheet was read through and it too was approved by the Finance Committee.

A few explanations was required to satisfy the committee. A motion to accept the budget and income sheets was made by Rep. Theriault and seconded by Rep. Oleson.

A motion to adjourn by Rep. Keough, seconded by Rep. Horton. Unanimous vote by committee.

The meeting adjourned at 1:30 p.m.

Respectfully submitted,

Alcide E. Valliere

Clerk of Coos County Delegation

COOS COUNTY DELEGATION MEETING

November 4, 1977

The meeting, held in West Stewartstown, was called to order promptly at 10:00 a.m. by County Chairman Guy Fortier.

There was a quorum present: Commissioners, Brungot, Corrigan, and Hawkinson, Superintendents Bouchard and Langell, County Co-Ordinator King and County Treasurer Morton were present.

Commissioner Brungot explained the new budget to the Delegation. County Co-Ordinator King spoke on necessary changes in the budget. There was a question and answer period.

Clerk Valliere read the resolution:

No. 1. A motion by Rep. Richardson, seconded accepting the resolution by Rep. Hunt.

The Delegation voted unanimously 10 to 0 in favor.

Resolution

Be it resolved that the 1977 Coos County Budget be amended to read as follows:

1. The total amount of appropriations will be \$3,606,040.00.
2. The total amount of estimated revenue before taxation will be \$2,620,876.00.
3. The amount necessary to be raised by County Taxes will be \$985,164.00.

Motion made by Mable Richardson.

Motion seconded by James Cooney.

Total votes in favor - 10.

Total votes opposed - 0.

November 4, 1977.

Alcide E. Valliere
Clerk of the County Convention

Guy Fortier
Chairman of the County
Convention

* * * * *

A motion by Treasurer Morton was read by Clerk Valliere as follows:

No. 2. A motion by Rep. Horton, seconded by Rep. Oleson to accept motion.

I, the Clerk of the Coos County Convention and Delegation of New Hampshire certify that a meeting of the County Delegation was held on Friday, November 4, 1977 at Coos County Home, West Stewartstown. All of the members of the Delegation were duly notified and a quorum was present. The following vote was unanimously passed, all of which appears upon the records of the committee in my custody:

VOTED: That the money in the treasury of the county is insufficient to meet the demands upon the same and the sum of up to \$1,000,000.00 is estimated to be necessary for the purpose of operating the County for the fiscal year 1978. Approval is hereby given to the Treasurer to borrow not exceeding said sum from time to time upon order of the County Commissioners pursuant to RSA 28:18.

• Dated November 4, 1977.

Alcide E. Valliere, Clerk
Coos County Delegation

Guy J. Fortier, Chairman
Coos County Delegation

The Delegation gave full support to that motion. A card was signed by the Delegation and sent to Mr. and Mrs. Harry Huggins who were hospitalized recently.

All County elected personnel and employees be paid 15c per mile effective on November 4, 1977; so voted by Delegation.

A motion to adjourn made by Rep. Keough, seconded by Rep. Woodward. It was so voted. The meeting adjourned at 11:45 a.m.

Respectfully submitted,
Alcide E. Valliere
Clerk of Delegation

COOS COUNTY JAIL COMMITTEE MEETING

November 8, 1977

The Building Committee for the reconstruction of the County Jail met in West Stewartstown November 8, 1977 at two (2)

o'clock P.M. to open the bids pertaining to the same.

In attendance were Reps. Guy Fortier, Elmer York, Roger Hunt and Otto Oleson. Present also were Fred King, County Co-Ordinator, Donald Sumner, architect to jail alterations, and Leopold Bouchard, Nursing Home Superintendent.

The three bids which had been submitted were opened. W. G. Duperey bid was \$600,000, construction days 365. O'Donnell Construction \$617,000, construction days 270 and A.P. Whitaker \$556,000, construction days 410.

Fred King said that we could expect \$282,000 from E.D.A. and \$35,000 from the State Crime Commission Office. However to qualify for these funds the contractor would have to be hired and construction began by Dec. 1st.

Mr. Sumner was asked to renegotiate with the contractors who had submitted bids to see if some items could be eliminated or reduced in cost. Mr. Sumner to report findings to the County Commissioners within a week. Also County Delegation to meet November 19 in West Stewartstown at 10 o'clock to approve or disapprove the additional costs.

Meeting adjourned at 3:45 p.m.

Respectfully,

Rep. Otto Oleson
Temporary Clerk

COOS COUNTY DELEGATION MEETING

November 19, 1977

A County Delegation Meeting held in West Stewartstown, was called by Chairman Fortier to give authorization to the County Commissioners to expend from \$440,000 to \$517,000, to proceed on the reconstruction of the County Jail in West Stewartstown, the resolution reads as follows:

"Be it resolved that the Coos County Delegation approved and passed at a meeting held in said West Stewartstown on November 19, 1977 to authorize the Coos County Commissioners to expend a sum of money not to exceed \$517,000 for the reconstruction and renovation of the County Jail and House of Correction. Said sum of money to consist of not more than \$517,000 including any federal or state funds which may be available."

A motion by Rep. York and seconded by Rep. Cooney to accept the resolution. The Delegation supported the vote unanimously.

Architect Donald Sumner explained questions asked of him. He renegotiated the bids which were much too high and managed to cut the new bids considerably. Many items were cut from the contract resulting in a substantial saving to the county. A motion to reconsider above motion was made by Rep. Hunt, seconded by Rep. Horton and voted favorably by the Delegation.

Present were Commissioners Hawkinson and Corrigan, Superintendent Bouchard and County Co-Ordinator Fred King. Representatives present were: York, Keough, Lemire, Fortier, Cooney, Burns, Horton, Hunt, Oleson, Willey, and Valliere. Representatives Fortier, Cooney and Valliere called on Arthur Drake in Concord to find out how the County would fare in state reimbursement. We were told that Coos would be reimbursed 100% of reasonable cost.

A motion to adjourn by Rep. York and seconded by Rep. Willey supported by the delegation. The meeting adjourned at 11:30 a.m.

Respectfully submitted,
Alcide Valliere, Clerk

COOS COUNTY SPECIAL COMMITTEE MEETING

December 16, 1977

The meeting called by the Health and Welfare Officials in Concord.

The meeting called for 2:00 p.m. in the Health and Welfare Building. Bob Whalen presided and listened to complaints from officials of all Counties in the State. Arthur Drake and R. Lacombe explained the many issues that popped up from all corners of the State.

Paul Lamott of Grafton County, and Superintendent Bouchard of Coos injected many good ideas that could be implemented if the Welfare Department agrees to repay the nursing homes on a sound basis, taking care of pay raises and inflation costs.

Everyone present was elated when Bob Whalen, Commissioner of Health and Welfare for the State, said the Department would reimburse the County Nursing Homes at 100% of reasonable cost.

Representing Coos County were Representatives Guy Fortier, Otto Oleson and Alcide Valliere, County Commissioner Marie Hawkinson.

The meeting adjourned at 4:45.

Respectfully submitted,
Alcide E. Valliere
Clerk of County Delegation

1978 BUDGET PUBLIC HEARING

December 17, 1977

A Public Hearing was held in Lancaster, N. H. Town Hall for the purpose of going over the 1978 Coos County Budget.

County Chairman Guy Fortier opened the meeting promptly at 10:00 a.m. All items were taken individually and the persons present were allowed to ask questions on various items.

County Co-Ordinator Fred King answered all questions to the satisfaction of those present. He attributes the major increases to the implementation of a salary and wage adjustment, an increase in Old Age Assistance and the rising costs of utilities.

No. 39 in the Budget "Home Care", Berlin is requesting \$10,000.00 for 1978. Their request was not received until after the Budget had been formulated and printed. The above amount was added to the Budget making it \$3,484,140.00.

There were 27 persons present including Commissioners Brungot, Corrigan, and Hawkinson, County Treasurer John Morton, Superintendent Bouchard and Mrs. Bouchard, and Superintendent Langell of Berlin, also Representatives Guy Fortier, Otto Oleson, and Alcide Valliere.

A full Delegation meeting will be held in West Stewartstown sometime in January, date to be announced.

A motion to adjourn was made by Otto Oleson, seconded by Valliere.

Meeting adjourned at 11:45 a.m.

Respectfully submitted,
Alcide E. Valliere
Clerk of County Delegation

1977 BUDGET AS APPROVED BY THE COOS COUNTY DELEGATION

Appropriation	Proposed Budget 1977	Approved Budget 1977
Commissioners' Salaries	\$ 10,200.00	\$ 10,200.00
Treasurer's Salary	2,500.00	2,000.00
Administration Expenses	25,600.00	24,000.00
County Reports	2,500.00	2,300.00
Auditors' Expense	5,500.00	5,500.00
Register of Deeds	5,800.00	5,800.00
Register of Probate	4,050.00	5,550.00
Medical Referees	4,150.00	4,150.00
County Attorney Salary	10,000.00	6,500.00
County Attorney Expense	6,550.00	6,550.00
Sheriff's Salary	2,000.00	2,000.00
Sheriff's Clerk	9,500.00	4,000.00
Sheriff's Office Expense	5,880.00	3,500.00
Sheriff's Court Attendance	5,000.00	5,000.00
Deputies Court Attendance	10,000.00	10,000.00
Sheriff's Travel & Investigation	14,000.00	12,000.00
Deputies Travel & Investigation	16,000.00	12,000.00
Training of Officers	1,000.00	1,000.00
Sheriff's Department Bonds	500.00	500.00
Superior Court Law Books	1,000.00	1,200.00
Jury Payrolls	13,000.00	13,000.00
Masters Fees	1,500.00	1,900.00
Court Stenographer	14,000.00	12,000.00
Witness Fees	1,900.00	1,900.00
Clerk's Office Expense	35,000.00	33,000.00
Social Security	1,500.00	1,500.00
Berlin Court House	16,790.00	15,000.00
Berlin Court House Specials	9,500.00	9,500.00
Lancaster Court House	16,200.00	15,000.00
Lancaster Court House Specials	500.00	500.00
Welfare Administration	12,000.00	12,000.00
Board Care - Children	27,000.00	25,000.00
Soldiers Aid	15,000.00	10,000.00

County Welfare	35,000.00	35,000.00
Old Age Assistance	263,000.00	235,000.00
Family Planning	2,500.00	2,500.00
R.S.V.P.	5,000.00	4,000.00
Council on Aging	10,000.00	7,000.00
Home Care - Berlin	10,000.00	- 0 -
Whitefield Day Care	4,000.00	- 0 -
Nursing Hospital - Stewartstown	886,070.00	936,070.00
Nursing Hospital - Special	47,365.00	140,000.00
Farm - Stewartstown	150,600.00	140,000.00
Farm Specials	16,770.00	16,770.00
Jail - Stewartstown	133,850.00	125,000.00
Jail - Specials	- 0 -	517,000.00
Nursing Home - Berlin	1,196,150.00	1,196,150.00
Extension Service	52,180.00	50,000.00
Soil Conservation Service	8,335.00	8,000.00
Interest - Short Term Notes	15,000.00	18,000.00
Bonded Debt - Principal	80,000.00	80,000.00
Crime Abatement	1,000.00	1,000.00
Register of Deeds - Special	- 0 -	- 0 -
Delegation Expense	2,500.00	2,500.00
TOTALS	3,224,940.00	3,683,040.00

REVENUE

REVENUE	Approved Revenue 1977
1. Nursing Hospital - Stewartstown	791,000.00
2. Farm - Stewartstown	150,000.00
3. Jail - Stewartstown	- 0 -
4. Nursing Home - Berlin	1,022,876.00
5. Superior Court Fines	5,000.00
6. Berlin Courthouse Rents	4,800.00
7. Board & Care - Children	1,350.00
8. Other Income	30,000.00
9. EDA Grant - Jail	282,000.00
10. LEAA Grant - Jail	35,000.00
11. Long Term Notes - Jail	200,000.00
12. Revenue Sharing Funds	60,000.00
13. Federal Payment in Lieu	66,583.00
14. Surplus used to reduce Taxes	49,267.00
15. County Taxes	985,164.00
16. Totals	<hr/> 3,683,040.00

REPORT OF THE COUNTY COMMISSIONERS

For Coos County 1977 was a year of turmoil and uncertainty. The year began with a financial projection of greater taxes caused by inflation in the cost of county services and by a serious short-fall in nursing home reimbursements at both county operated nursing facilities. The county budget was not finally adopted until November 4, 1977, a full ten months after the fiscal year began.

Both nursing homes operated, at near capacity throughout the year and again waiting lists are evident. The need for these facilities by the elderly and disadvantaged is very real. The question of reimbursement was the only unknown during most of 1977. However, with the final passage of the state budget we could again feel confident that in the future we will be able to operate the county nursing homes without undue burden to the taxpayers of Coos County. In fact, the 1978 County Budget as proposed by the Commissioners indicates that the nursing homes will be operated on a breakeven basis with no tax dollars required.

The dairy farm operation continues to support the other facilities in West Stewartstown and is self supportive at the same time. This comes at a time when agricultural operations throughout the country are in a turmoil.

In 1977 we were finally able to obtain the needed funds to renovate the County Jail and House of Correction. Federal E.D.A. and L.E.A.A. grants along with county funds will be expended on this major renovation project. By the end of 1978 we will have completed the construction which will bring this century old building up to acceptable standards. A very serious threat to life and property will have been eliminated.

The cost of direct welfare services continues to escalate and this is now a major concern of the Commissioners. It is hoped that in 1978 we will be able to contain this expense. However, with the cutback in state funding in various programs it seems that local and county governments will be forced to assume more and more of the welfare burden.

We would like to thank all of the county employees for their dedication and loyal service during this especially difficult year. We would like to acknowledge the support of the county's citizens and thank them for their understanding of our concerns. It is appropriate to take this opportunity to thank the entire County Delegation for sincere and successful efforts in helping to solve the major issue of reimbursement to the nursing homes. The battle was long and sometimes bitter but in the end good sense

prevailed and now we can project 100% reimbursement in the years ahead. Also, we thank the Delegation for their support of all County operations. During 1977 the Congressional Delegation supported our successful claim to federal funding by way of a payment in lieu of taxes for the federal lands which are located within the unincorporated towns of the county. This brought into the county treasury \$66,583.00 which accrues directly to the benefit of the county taxpayers. We expect that this will become a regular income item. We thank Senator McIntyre, Senator Durkin and Congressman Cleveland for their support.

We look forward to 1978 with confidence which we did not have when 1977 began. We again pledge to work in the best interest of the citizens of Coos County and to follow the course of total commitment to those among us who are least able to help themselves.

NORMAN S. BRUNGOT, Chm.
THOMAS R. CORRIGAN
MARIE HAWKINSON
County Commissioners

TREASURER'S FINANCIAL REPORT

BALANCE SHEET — DECEMBER 31, 1977

ASSETS

Cash - General Fund	\$234,088.94	
Cash - Payroll Account	1,000.00	
Cash - Petty Cash Funds:		
Berlin Nursing Home	300.00	
Stewartstown Nursing Hospital	500.00	
Sheriff's Department	100.00	
Commissioners' Office	150.00	
Cash - Crime Abatement Fund	1,000.00	
Cash - Berlin Nursing Home		
Construction Account	7,000.00	
Cash - Berlin Nursing Home		
Patient Fund	9,241.09	
Cash - Berlin Nursing Home		
Change Fund	30.00	
	<hr/>	
TOTAL CASH		\$253,410.03
Accounts Receivable - Stewartstown	114,626.18	
Accounts Receivable - Berlin Home	76,764.01	
Accounts Receivable - From		
Manpower	2,670.50	
Accounts Receivable - From other		
County Departments For FICA	486.56	
Accounts Receivable - From		
Welfare for Berlin Rate		
Adjustment	14,479.00	
Accounts Receivable - From		
Welfare for Stewartstown		
Rate Adjustment	5,758.33	
Accounts Receivable - Due from		
Farm and Jail to Hospital	14,432.25	
Taxes Due from Towns (1977)	83,159.20	
	<hr/>	
		\$312,376.03
Inventories - Stewartstown	69,632.25	
Inventories - Berlin Home	21,953.26	
	<hr/>	
		\$ 91,585.51
		<hr/>
GRAND TOTAL		\$657,371.57

LIABILITIES

Exchange Account		\$	50.00
Accounts Payable - Stewartstown	\$ 86,998.10		
Accounts Payable - County Items	79,785.83		
Accounts Payable - Berlin Home	51,474.73		
Accounts Payable - Other	11,000.00		
			<hr/>
			229,258.66
Patient Funds - Berlin Home			9,241.09
Unexpended Balance of Revenue Sharing Funds			18,519.00
Reserve for Accounts Receivable:			
Stewartstown Hospital	40,674.92		
Berlin Home	27,237.47		
			<hr/>
			67,912.39
Reserve for Inventories:			
Stewartstown	69,632.25		
Berlin Home	21,953.26		
			<hr/>
			91,585.51
Surplus - Unappropriated			240,804.92
			<hr/>
GRAND TOTAL			\$657,371.57

JOHN D. MORTON
Treasurer
Coos County

REVENUE SHARING TRUST FUND REPORT

Balance in Fund, January 1, 1977		\$ None
Funds received from Federal Government During 1977	\$78,519.00	
Interest Earned 1977	None	
	<hr/>	
Total Available Funds 1977		\$78,519.00
Transfers to General Fund 1977		
1. Stewartstown Farm Specials	\$16,770.00	
2. Stewartstown Hospital Specials	35,000.00	
3. Jail Operations	8,230.00	
	<hr/>	
Total Transfers 1977		\$60,000.00
		<hr/>
Balance in Fund December 31, 1977		\$18,519.00

JOHN D. MORTON
Treasurer
Coos County

STATEMENT OF BONDED DEBT

Showing Annual Maturities of Outstanding Debt

Nursing Home Debt -		
Original Amount	\$1,000,000.00	
Rate of Interest - 7.2%		
Nursing Home Debt		
Original Amount		\$600,000.00
Rate of Interest - 8.5%		

Payments: 1978	50,000.00	30,000.00
1979	50,000.00	30,000.00
1980	50,000.00	30,000.00
1981	50,000.00	30,000.00
1982	50,000.00	30,000.00
1983	50,000.00	30,000.00
1984	50,000.00	30,000.00
1985	55,000.00	30,000.00
1986	55,000.00	30,000.00
1987	55,000.00	30,000.00
1988	55,000.00	30,000.00
1989	55,000.00	30,000.00
1990	55,000.00	30,000.00
1991	55,000.00	30,000.00
1992	55,000.00	30,000.00
1993	55,000.00	30,000.00
1994	55,000.00	30,000.00
1995		30,000.00
Balance Due Dec. 31, 1977	\$900,000.00	\$540,000.00

JOHN D. MORTON
County Treasurer

REAL ESTATE INVENTORY

COOS COUNTY APPRAISAL — DECEMBER 31, 1977

Description	Estimated Sound Value
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INSTITUTION BUILDINGS, West Stewartstown

Nursing Hospital	\$ 800,000.00
Jail and House of Correction	200,000.00
Frame and Tile, Hay and Cow Barn	70,000.00
Tile Piggery	10,000.00
Frame Garage, 125 ft. North of Barn	3,000.00
Frame Manure House	500.00
Frame Poultry House, North of Piggery	1,000.00
Frame Implement Shed	100.00
Superintendent's Home	30,000.00
Land	100,000.00

COURT HOUSES:

Main Street, Lancaster	300,000.00
Main Street, Berlin	300,000.00

NURSING HOME, Berlin	2,000,000.00
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\$3,814,600.00

APPORTIONMENT OF COUNTY TAX

COOS COUNTY 1977

\$985,164.00

	Proportion of Tax	Amount of Tax
Berlin	\$ 313.97	\$309,311.94
Carroll	25.64	25,259.60
Clarksville	11.26	11,092.95
Colebrook	57.26	56,410.49
Columbia	15.39	15,161.67
Dalton	16.88	16,629.57
Dummer	8.26	8,137.45
Errol	12.94	12,748.02
Gorham	108.74	107,126.73
Jefferson	28.03	27,614.15
Lancaster	79.21	78,034.84
Milan	21.60	21,279.54
Northumberland	86.52	85,236.39
Pittsburg	43.54	42,894.04
Randolph	17.61	17,348.74
Shelburne	16.80	16,550.76
Stark	9.42	9,280.24
Stewartstown	17.91	17,644.29
Stratford	22.66	22,323.82
Whitefield	45.28	44,608.23
	<hr/>	<hr/>
	\$ 958.92	\$944,693.46

Unincorporated Places:

Atkinson & Gilmanton

Academy Grant	.58	571.40
Bean's Purchase	1.69	1,664.92
Cambridge	2.91	2,866.83
Crawford's Purchase	.18	177.33
Dix's Grant	.65	640.36
Dixville	8.96	8,827.07

Erving's Grant	.10	98.52
Green's Grant	.70	689.61
Martin's Location	.21	206.88
Millsfield	2.69	2,650.09
Odell	2.60	2,561.43
Pinkham's Grant	7.44	7,329.62
Sargent's Purchase	.51	502.43
Second College Grant	1.24	1,221.60
Success	2.74	2,699.35
Thompson & Meserve Purchase	2.42	2,384.10
Wentworth Location	5.46	5,379.00
	<hr/>	<hr/>
	\$ 41.08	\$ 40,470.54
	<hr/>	<hr/>
	\$ 1,000.00	\$985,164.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES — 1977

	Approved Budget 1977	Actual Payments 1977	Surplus	Overdraft
1. Commissioners' Salaries	10,200.00	10,200.00		
2. Treasurer's Salary	2,000.00	2,000.00		387.35
3. Administration Expenses	24,000.00	24,387.35		262.18
4. County Reports	2,300.00	2,562.18		67.71
5. Auditors' Expense	5,500.00	5,567.71		1,163.05
6. Register of Deeds	5,800.00	6,963.05		
7. Register of Probate	5,550.00	3,442.54	2,107.46	
8. Medical Referees	4,150.00	4,314.82		164.82
9. County Attorney Salary	6,500.00	6,500.00		
10. County Attorney Expense	6,550.00	6,760.41		210.41
11. Sheriff's Salary	2,000.00	2,000.00		
12. Sheriff's Clerk	4,000.00	3,895.62	104.38	
13. Sheriff's Office Expense	3,500.00	3,276.32	223.68	
14. Sheriff's Ct. Attendance	5,000.00	4,183.43	816.57	
15. Deputies Ct. Attendance	10,000.00	8,691.74	1,308.26	
16. Sheriff's Travel & Investigation	12,000.00	10,853.23	1,146.77	
17. Deputies Travel & Investigation	12,000.00	14,684.38		2,684.38

	Approved Budget 1977	Actual Payments 1977	Surplus	Overdraft
18. Training of Officers	1,000.00	917.55	82.45	
19. Sheriff's Department Bonds	500.00	(6.25)	506.25	
20. Superior Court Law Books	1,200.00	1,494.75		294.75
21. Jury Payrolls	13,000.00	5,510.19	7,489.81	
22. Masters Fees	1,900.00	1,550.88	349.12	
23. Court Stenographer	12,000.00	13,349.31		1,349.31
24. Witness Fees	1,900.00	1,248.42	651.58	
25. Clerk's Office Expense	33,000.00	34,349.99		1,349.99
26. Social Security	1,500.00	1,468.79	31.21	
27. Berlin Court House	15,000.00	15,162.66		162.66
28. Berlin Court House Specials	9,500.00	8,554.25	945.75	
29. Lancaster Court House	15,000.00	15,188.82		188.82
30. Lancaster Court House Specials	500.00	500.00		
31. Welfare Administration	12,000.00	11,945.86	54.14	
32. Board Care - Children	25,000.00	25,599.52		599.52
33. Soldiers Aid	10,000.00	19,682.32		9,682.32
34. County Welfare	35,000.00	52,062.54		17,062.54
35. Old Age Assistance	235,000.00	246,837.86		11,837.86

	Approved Budget 1977	Actual Payments 1977	Surplus	Overdraft
36. Family Planning	2,500.00	2,500.00		
37. R.S.V.P.	4,000.00	4,000.00		
38. Council on Aging	7,000.00	7,000.00		
39. Home Care - Berlin	-0-	-0-		
40. Whitefield Day Care	-0-	-0-		
41. Nursing Hospital - Stewartstown	936,070.00	903,583.28	32,486.72	
42. Nursing Hospital - Special	35,000.00	32,867.74	2,132.26	
43. Farm - Stewartstown	140,000.00	135,794.39	4,205.61	
44. Farm - Specials	16,770.00	14,302.90	2,467.10	
45. Jail - Stewartstown	125,000.00	136,566.41		11,566.41
* 46. Jail - Specials - (1978 Construction)	517,000.00		517,000.00	
47. Nursing Home - Berlin	1,196,150.00	1,029,059.57	167,090.43	
48. Extension Service	50,000.00	49,933.55	66.45	
49. Soil Conservation Service	8,000.00	7,168.41	831.59	
50. Interest - Short Term Notes	18,000.00	16,424.42	1,575.58	
51. Bonded Debt - Principal	80,000.00	80,000.00		
52. Long Term Notes - Principal	-0-	-0-		

	Approved Budget 1977	Actual Payments 1977	Surplus	Overdraft
53. Crime Abatement	1,000.00	1,000.00		
54. Register of Deeds, Special	-0-	-0-		
55. Delegation Expense	2,500.00	2,592.44		92.44
56. TOTALS	3,683,040.00	2,998,493.35	743,673.17	59,126.52
*57.	517,000.00		517,000.00	
58. TOTALS LESS LINE 46	3,166,040.00		226,673.17	
59. EXPENDITURES LESS THAN APPROPRIATIONS		167,546.65		

1978 PROPOSED BUDGET OF COOS COUNTY

PRESENTED AT A PUBLIC HEARING - DECEMBER 17, 1977

	Approved Budget 1977	Actual Payments 1977	Proposed Budget 1978	Actual Income 1977	Projected Income 1978
1. Commissioners' Salaries	10,200.00	10,200.00	11,700.00		
2. Treasurer's Salary	2,000.00	2,000.00	2,500.00		
3. Administration Expense	24,000.00	24,387.35	28,900.00		
4. County Reports	2,300.00	2,562.18	2,500.00		
5. Auditor's Expense	5,500.00	5,567.71	2,000.00		
6. Register of Deeds	5,800.00	6,963.05	6,000.00		
7. Register of Probate	5,550.00	3,442.54	5,525.00		
8. Medical Referees	4,150.00	4,314.82	4,650.00		
9. County Attorney Salary	6,500.00	6,500.00	7,500.00		
10. County Attorney Expense	6,550.00	6,760.41	7,700.00		
11. Sheriff's Salary	2,000.00	2,000.00	4,000.00		
12. Sheriff's Clerk	4,000.00	3,895.62	4,500.00		
13. Sheriff's Office Expense	3,500.00	3,276.32	4,000.00		
14. Sheriff's Ct. Attendance	5,000.00	4,183.43	6,000.00		
15. Deputies Ct. Attendance	10,000.00	8,691.74	12,000.00		
16. Sheriff's Travel & Investigation	12,000.00	10,853.23	14,000.00		
17. Deputies Travel & Investigation	12,000.00	14,684.38	16,000.00		

	Approved Budget 1977	Actual Payments 1977	Proposed Budget 1978	Actual Income 1977	Projected Income 1978
18. Training of Officers	1,000.00	917.55	2,000.00		
19. Sheriff's Department Bonds	500.00	(6.25)	500.00		
20. Superior Court Law Books	1,200.00	1,494.75	1,380.00	3,270.00	5,000.00
21. Jury Payrolls	13,000.00	5,510.19	14,950.00		
22. Master's Fees	1,900.00	1,550.88	7,600.00		
23. Court Stenographer	12,000.00	13,349.31	13,800.00		
24. Witness Fees	1,900.00	1,248.42	2,185.00		
25. Clerk's Office Expense	33,000.00	34,349.99	37,950.00		
26. Social Security	1,500.00	1,468.79	1,725.00		
27. Berlin Court House	15,000.00	15,162.66	17,000.00		
28. Berlin Court House Specials	9,500.00	8,554.25	1,500.00		
29. Lancaster Court House	15,000.00	15,188.82	16,000.00		
30. Lancaster Court House Specials	500.00	500.00	1,000.00		
31. Welfare Administration	12,000.00	11,945.86	12,940.00		
32. Board Care - Children	25,000.00	25,599.52	30,000.00	320.00	500.00
33. Soldiers' Aid	10,000.00	19,682.32	20,000.00		
34. County Welfare	35,000.00	52,062.54	45,000.00		
35. Old Age Assistance	235,000.00	246,837.86	300,000.00		
36. Family Planning	2,500.00	2,500.00	4,600.00		
37. R.S.V.P.	4,000.00	4,000.00	6,000.00		

	Approved Budget 1977	Actual Payments 1977	Proposed Budget 1978	Actual Income 1977	Projected Income 1978
38. Council on Aging	7,000.00	7,000.00	10,000.00		
*39. Home Care - Berlin	-0-	-0-	10,000.00		
40. Whitefield Day Care	-0-	-0-	-0-		
41. Nursing Hospital - Stewartstown	936,070.00	903,583.28	1,051,300.00	847,153.45	1,051,300.00
42. Nursing Hospital - Special	35,000.00	32,867.74	26,000.00		
43. Farm - Stewartstown	140,000.00	135,794.39	144,900.00	135,129.40	145,000.00
44. Farm - Specials	16,770.00	14,302.90	-0-		
45. Jail - Stewartstown	125,000.00	136,566.41	144,500.00	1,915.00	
**46. Jail - Specials	517,000.00	-0-	-0-		
47. Nursing Home - Berlin	1,196,150.00	1,029,059.57	1,234,734.00	1,049,469.35	1,234,734.00
48. Extension Service	50,000.00	49,933.55	54,216.00		
49. Soil Conservation Service	8,000.00	7,168.41	8,335.00		
50. Interest - Short Term Notes	18,000.00	16,424.42	20,000.00		
51. Bonded Debt - Principal	80,000.00	80,000.00	80,000.00		
52. Long Term Notes - Principal	-0-	-0-	20,000.00		
53. Crime Abatement	1,000.00	1,000.00	1,000.00		
54. Register of Deeds - Special	-0-	-0-	750.00		
55. Delegation Expense	2,500.00	2,592.44	2,800.00		

	Approved Budget 1977	Actual Payments 1977	Proposed Budget 1978	Actual Income 1977	Projected Income 1978
56. Other Income				35,612.07	30,000.00
57. Berlin Court House Rents				5,462.00	6,000.00
58. Federal Payment in Lieu				66,583.00	66,500.00
59. General Revenue Sharing				60,000.00	79,000.00
60. Surplus Used to Reduce Taxes				49,267.00	100,000.00
61. County Property Taxes				985,117.00	766,106.00
62. TOTALS	3,683,040.00	2,998,493.35	3,484,140.00	3,239,298.27	3,484,140.00
63. * Addition to Budget from Public Hearing					
64. **1978 Construction Project	517,000.00				
65. 1977 Budget Items	3,166,040.00				
66. Income Exceeded Payments (Surplus)		240,804.92			

DETAIL OF INCOME

1977

1.	Nursing Hospital - Stewartstown	\$ 847,153.45
2.	Jail and House of Correction - Stewartstown	1,915.00
3.	Farm - Stewartstown	135,129.40
4.	Nursing Home - Berlin	1,049,469.35
5.	Rental Income - Berlin Courthouse	5,462.00
6.	Superior Court Fines	3,270.00
7.	Children's Aid Reimbursements	320.00
8.	Other Income	
	A. Motor Vehicle Registrations	4,384.67
	B. Old Age Reimbursements	5,108.96
	C. Welfare Reimbursements	190.00
	D. Interest Income	138.36
	E. Room & Meals Tax (State)	725.91
	F. Savings Bank Tax (State)	6,780.17
	G. Resident Taxes (State)	700.00
	H. Anti-Recession Funds (Federal)	17,584.00
		35,612.07
9.	General Revenue Sharings (Federal)	60,000.00
10.	Payment in Lieu of Taxes for Federal Lands in Unincor- porated Towns (Federal)	66,583.00
11.	1976 Surplus used to reduce taxes	49,267.00
12.	1977 County Property Taxes	985,117.00
13.	TOTAL	\$3,239,298.27

DETAIL OF EXPENDITURES

1977

Commissioners:

Norman S. Brungot, D.V.M.	
Chairman	\$ 3,400.00
Thomas R. Corrigan	
Clerk	3,400.00
Marie Hawkinson	3,400.00

Treasurer:

John D. Morton	2,000.00
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Attorney:

Pierre J. Morin	6,500.00
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Sheriff:

Emile A. Martineau	2,000.00
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\$ 20,700.00

Medical Referees and Associates:

4,314.82

Administration Expense:

Salary - Coordinator	13,473.42
Social Security	1,501.49
Blue Cross - Blue Shield	360.53
Retirement	560.21
Workman's Compensation	802.25
Office Supplies	381.72
Other Supplies	46.05
Telephone	1,443.89
Travel, Dues, Etc.	1,737.97
Travel - Coordinator	3,206.54
Officers Liability Insurance	574.68
Legal Fees	298.60

24,387.35

County Audit Expenses:

J. E. Rich & Company	5,567.71
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County Reports:

2,562.18

County Attorney's Expense:

Social Security	380.15
Clerical	2,499.96
Other Expenses	3,880.30

6,760.41**Register of Deeds:**

Social Security	1,606.98
Printing & Record Books	2,080.12
Office Supplies	1,020.72
Telephone	407.89
Equipment Rental	1,568.04
S. & M. Supplies	279.30

6,963.05**Register of Probate:**

Clerical	200.00
Social Security	209.22
Blue Cross - Blue Shield	39.56
Office Supplies	1,515.68
Telephone	444.08
Equipment	764.65
Court Attorneys & Guardians	269.35

3,442.54**Sheriff's Department:**

Salary - Clerk	3,895.62
Social Security	344.83
Blue Cross - Blue Shield	58.65
Retirement	94.38
Workman's Compensation	355.14
Uniforms	144.40
Office Supplies & Dues	983.28
Communication	1,295.64
Equipment	-0-
Sheriff's Court Attendance	4,183.43
Deputies Court Attendance	8,691.74
Sheriff's Investigations and Travel	10,853.23
Deputies Investigations and Travel	14,684.38
Bonds	(6.25)
Training of Officers	917.55

46,496.02

Superior Court:

Clerks Office Expense	34,349.99
Law Books	1,494.75
Jury Payrolls	5,510.19
Master's Fees	1,550.88
Court Stenographers	13,349.31
Witness Fees	1,248.42
Social Security	1,468.79

58,972.33

Berlin Court House:

Custodian Salaries	5,841.66
Social Security	341.82
Workman's Compensation	188.33
Supplies	1,206.23
Repairs	114.00
Equipment	47.25
Electricity & Water	2,767.23
Fuel Oil	3,252.16
Plowing & Sanding	254.00
Insurance	1,149.98

15,162.66

Lancaster Court House:

Custodian Salaries	5,550.02
Social Security	324.81
Blue Cross - Blue Shield	360.53
Workman's Compensation	188.33
Rubbish Removal	104.00
Supplies	1,287.96
Repairs	380.03
Electricity	1,540.00
Fuel Oil	3,873.13
Plowing & Sanding	166.49
Insurance	1,413.52

15,188.82

Welfare Administration:

Salary - Clerk	9,722.32
Social Security	568.41
Blue Cross - Blue Shield	181.68
Retirement	344.33
Workman's Compensation	620.00
Office Supplies	139.52
Telephone	344.46

Equipment	25.14	
Other Supplies	-0-	
	<hr/>	11,945.86

County Welfare:

Food	14,087.11	
Clothing & Footwear	590.18	
Board & Care	580.00	
Medical	2,886.78	
Electricity & Water	1,452.99	
Fuel	2,768.36	
Rent	25,743.35	
Other	3,953.77	
	<hr/>	52,062.54

Soldiers Aid:

Food	4,340.48	
Clothing & Footwear	81.48	
Board & Care	90.00	
Medical	4,625.50	
Electricity & Water	922.19	
Fuel	1,128.64	
Rent	8,347.20	
Other	146.83	
	<hr/>	19,682.32

Old Age Assistance:

OAA - Aliens	1,018.23	
APTD 7 APTD Medical	10,563.23	
Medicaid	235,256.40	
	<hr/>	246,837.86

Children's Aid:

Clothing & Footwear	—	
Board & Care	25,599.52	
Medical	—	
Other	—	
	<hr/>	25,599.52

Extension Service:

Salaries - Agents	17,776.00	
Salaries - Clerical	16,948.48	
Salaries - Work Study	(160.96)	

Salary - Ass't. Forester	-0-	
Social Security	1,074.64	
Workman's Compensation	119.00	
Supplies	2,162.82	
Communication	2,602.32	
Travel	7,951.71	
Council Travel	226.65	
Equipment Repairs	135.50	
Rent	145.00	
Insurance	35.00	
New Equipment	917.39	
		<hr/>
		49,933.55
Soil Conservation Service:		
Salary - Clerk	6,741.00	
Social Security	394.33	
Blue Cross - Blue Shield	19.80	
Retirement	13.28	
		<hr/>
		7,168.41
Debt Service:		
Interest Short Term Notes	16,424.42	
Principal Bonded Debt	80,000.00	
		<hr/>
		96,424.42
Capital Improvements & Equipment:		
West Stewartstown Nursing		
Hospital	32,867.74	
Farm	14,302.90	
Jail & House of Correction	-0-	
Lancaster Court House	500.00	
Berlin Court House	8,554.25	
		<hr/>
		56,224.89
Special Requests:		
Council on Aging	7,000.00	
Retired Senior Volunteer Program	4,000.00	
Family Planning	2,500.00	
		<hr/>
		13,500.00

Crime Abatement:	1,000.00
Delegation Expense:	2,592.44
Stewartstown Nursing Hospital:	903,583.28
Farm:	135,794.39
Jail & House of Correction:	136,566.41
Berlin Nursing Home:	1,029,059.57
	<hr/>
TOTAL EXEPNDITURES:	\$2,998,493.35

REPORT OF SUPERINTENDENT

West Stewartstown, New Hampshire

To the Honorable Board of County Commissioners, the County Delegation and Citizens of Coos County.

There were 80 Nursing Hospital Admissions and 75 Discharges with 34233 patient days for 93.7% utilization. 100% utilization cannot be maintained due to transfers to hospitals and return.

The renovations to the Nursing Hospital are continuing. This past year we have had two floors - floor tiled. This proved to be quite an improvement, with dining rooms, portions of hallways and the main lobby wallpapered. Hopefully we can continue with floor tiles and wallpaper on the remaining areas this coming year.

Picnics, cook-outs, and day outings for our patients are continuing and eagerly looked forward to by all patients who are not bed-ridden. As in the past, Nugent Bus Service provides transportation whenever needed and the Lancaster Fair provides admission to our able patients and staff who accompany them.

We wish to thank the Governor and Mrs. Thomson who visited and presented each patient with a gift. The Salvation Army of Berlin who held a service and presented gifts and the many different organizations and individuals who came in for caroling, parties, entertaining and distribution of gifts which was enjoyed by our patients.

There were 205 Jail Admissions and 115 House of Correction Admissions for a total of 6052 inmate days.

The center portion of the Jail and House of Correction renovation was started in December and will eliminate a fire hazard that has existed. Hopefully this renovation will be completed in 1978.

Our Farm continues to make us proud. Our herd is all registered and good producers of milk. Our produce garden continues to be the envy of many. The Nursing Hospital purchased \$32,235.42 worth of meat, milk and produce from the farm and a good amount frozen for use the remainder of the year.

The Clergy continue to minister to the spiritual needs of our patients and inmates at the Jail and House of Correction. We were privileged to be able to have Mass on Christmas Day again this year.

We sincerely acknowledge the Clergy, Mr. and Mrs. Marshall Ames, The Beecher Falls Manufacturing Company, the Directors of Lancaster Fair, Nugent's Bus Service, the Canaan, Vt. Women's

Club (for the monthly birthday cakes and Christmas decorations), and the numerous individuals and organizations who in one way or another make our patients' lives a little brighter and joyful.

We also wish to acknowledge our appreciation to our most Loyal Employees - both full and part time, the Board of County Commissioners - Dr. Norman Brungot, Mr. Thomas Corrigan and Mrs. Marie Hawkinson, the County Delegation. Each and everyone make our job a little easier and more enjoyable.

Sincerely submitted,

LEOPOLD BOUCHARD
Superintendent

MARY BOUCHARD
Administrator

STATEMENT OF REVENUE AND EXPENSES

Gross Earnings:

Daily Services, Nursing Hospital	\$804,228.34
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Deductions from Gross Earnings:

County Patients	(8,279.95)
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Other Income:

Bad Debt Recovery	15.00	
Miscellaneous Income	1,107.35	
Employee Meals	1,144.00	
Services to Jail & Farm	48,938.71	
		51,205.06

TOTAL NURSING HOSPITAL INCOME:	\$847,153.45
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TOTAL JAIL INCOME:	1,915.00
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Farm Earnings:

Milk	95,594.25	
Swine	2,185.00	
Livestock	2,118.00	
Produce	1,708.02	
Wood	149.64	
Gas Refund	720.25	
Miscellaneous	419.00	
Food Transfers to Nursing Hospital	32,235.24	
		135,129.40

TOTAL FARM INCOME	135,129.40
TOTAL INCOME NURSING HOSPITAL, JAIL & FARM	\$984,197.85

OPERATING EXPENSES

NURSING HOSPITAL

Administration:

Salaries	\$ 56,970.27
Social Security	34,670.64
Blue Cross & Life Insurance	13,404.51
Retirement	12,455.81
Workman's Compensation	17,111.49
Supplies & Expenses	8,388.49
Communications	5,201.62
Ins. - Real Estate, Liability, etc.	9,996.53

TOTAL	\$158,199.36
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Dietary:

Salaries	107,312.71
Supplies & Expenses	16,162.74
Food (Includes Farm Food Transfers)	90,441.93

TOTAL	213,917.38
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Nursing:

Salaries	299,822.92
Medical Records	1,092.68
Staff Physicals & In-Service	2,081.59
Nurses' Travel	280.09
Pharmacy	17,853.42
Medical & Surgical Supplies & Oxygen	10,989.04

TOTAL	332,119.74
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Maintenance:

Salaries	25,294.18
Fuel, Electricity, Etc.	43,661.21
Vehicle Repairs	1,012.53
Maintenance	20,752.16
Plant Repairs	12,278.18
Equipment	5,730.18

TOTAL	108,728.44
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Laundry:

Salaries	22,908.11	
Supplies & Expenses	4,462.41	
Linens	3,621.23	
	<hr/>	
TOTAL		30,991.75

Housekeeping:

Salaries	47,659.89	
Supplies & Expenses	9,325.22	
	<hr/>	
TOTAL		56,985.11

Other Services:

Medical Services	1,793.00	
Chaplain Services	848.50	
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TOTAL		2,641.50

TOTAL NURSING HOSPITAL	\$903,583.28
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LESS SERVICE TO JAIL & FARM	48,938.71
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SUB-TOTAL	\$854,644.57
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PLUS DEPRECIATION	28,537.28
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NET COST NURSING HOSPITAL	\$883,181.85
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JAIL:

Guard Salaries	\$ 69,772.74
Social Security	4,343.15
Blue Cross & Life Insurance	2,813.95
Retirement	2,260.70
Workman's Comp.	1,240.10
Medical Services	1,365.87
Hospitalization	321.20
Administration Supplies & Expenses	3,273.41
Supplies & Expenses	2,436.27
Other Expenses	518.31
Dietary Expenses	28,843.67
Laundry & Linen Expenses	764.28
Fuel, Electricity, Etc.	9,088.89
Maintenance, Plant Repair	7,765.87

Insurance - Fire, Liability, Etc.	1,758.00	
TOTAL		136,566.41

FARM:

Salaries	\$ 33,695.25	
Social Security	2,169.18	
Blue Cross & Life Insurance	813.40	
Retirement	930.57	
Workman's Comp.	2,314.88	
Veterinarian	1,078.00	
D H I A	603.06	
Breeding	1,197.32	
Registration	466.17	
Supplies & Expenses	13,929.17	
Electricity, Fuel, Etc.	7,203.45	
Seed, Fertilizer, Spray	8,135.03	
Feeds	46,819.28	
Building Maintenance & Repairs	2,026.79	
Equipment & Vehicle Repairs	5,833.58	
Woods Operation	3.50	
Real Estate Taxes, Land Rental, Etc.	5,630.69	
Insurance - Real Estate, Vehicles, Etc.	1,653.59	
Administration Expenses	1,292.48	
TOTAL		\$135,794.39

TOTAL EXPENSES - NURSING HOSPITAL, JAIL & FARM	\$1,155,542.65
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SPECIAL APPROPRIATIONS:

Nursing Hospital	32,867.74	
Farm equipment	14,302.90	
		47,170.64

SUMMARY

Accounts Receivable: Jan. 1, 1977	\$ 80,674.92	
Inventory Jan. 1, 1977	70,033.34	
Expenditures for 1977	1,202,713.29	
	<hr/>	\$1,353,421.55
Accounts Receivable, Dec. 31, 1977	114,626.18	
Inventory Dec. 31, 1977	69,632.25	
Earnings for 1977	964,000.27	
	<hr/>	1,148,258.70
Operating Expenses		205,162.85
Per Capita Cost Per Day of Residents in Nursing Home	25.80	
Per Capita Cost Per Day of Inmates in Jail & House of Correction	22.57	

COOS COUNTY NURSING HOSPITAL BUDGET - 1978

Account Name:	Proposed Budget 1977	Approved Budget 1977	Expended 1977	Proposed Budget 1978
Salaries	\$ 51,250.00	\$ 51,250.00	\$ 56,970.27	\$ 62,200.00
Social Security	37,122.00	37,122.00	34,670.64	45,000.00
BC, BS & Life Insurance	13,500.00	13,500.00	13,404.51	14,600.00
Retirement	12,000.00	12,000.00	12,455.81	14,200.00
Workman's Compensation	15,000.00	15,000.00	17,111.49	19,800.00
Supplies and Expenses	4,600.00	4,600.00	8,388.49	8,500.00
Communications	4,000.00	4,000.00	5,201.62	5,500.00
Insurance - R.E. Liability, Etc. Audits	8,300.00	8,300.00	9,996.53	11,000.00
				3,000.00
TOTAL - ADMINISTRATION	\$145,772.00	\$145,772.00	\$158,199.36	\$183,800.00
Salaries	112,800.00	112,800.00	107,312.71	132,000.00
Supplies & Expenses	12,000.00	12,000.00	16,162.74	16,000.00
Food	56,900.00	101,900.00	90,441.93	100,000.00
TOTAL - DIETARY	181,000.00	226,700.00	213,917.38	248,000.00

Account Name:	Proposed Budget 1977	Approved Budget 1977	Expended 1977	Proposed Budget 1978
Salaries	332,500.00	332,500.00	299,822.92	387,000.00
Medical Records	700.00	700.00	1,092.68	1,200.00
Staff Physicals & In-Service	700.00	700.00	2,081.59	2,200.00
Nurses' Travel	600.00	600.00	280.09	600.00
Pharmacy	17,000.00	17,000.00	17,853.42	18,000.00
Medical & Surgical Supplies	12,000.00	12,000.00	10,989.04	11,000.00
TOTAL - NURSING	363,500.00	363,500.00	332,119.74	420,000.00
Salaries	23,000.00	23,000.00	25,294.18	27,700.00
Fuel, Electricity, Etc.	40,000.00	40,000.00	43,661.21	45,000.00
Vehicle Repairs	1,500.00	1,500.00	1,012.53	1,500.00
Maintenance	15,000.00	20,000.00	20,752.16	21,000.00
Plant Repairs	7,000.00	7,000.00	12,278.18	12,500.00
Minor Equipment	5,000.00	5,000.00	5,730.18	5,000.00
TOTAL - MAINTENANCE	91,500.00	96,500.00	108,728.44	112,700.00
Salaries	26,900.00	26,900.00	22,908.11	27,800.00
Supplies & Expenses	3,700.00	3,700.00	4,462.41	4,500.00
Linens	5,500.00	5,500.00	3,621.23	4,000.00
TOTAL - LAUNDRY	36,100.00	36,100.00	30,991.75	36,300.00

Account Name:	Proposed Budget 1977	Approved Budget 1977	Expended 1977	Proposed Budget 1978
Salaries	52,498.00	52,498.00	47,659.89	58,000.00
Supplies & Expenses	8,000.00	8,000.00	9,325.22	9,500.00
TOTAL - HOUSEKEEPING	60,498.00	60,498.00	56,985.11	67,500.00
Medical Services	6,000.00	6,000.00	1,793.00	2,000.00
Chaplain Services	1,000.00	1,000.00	848.50	1,000.00
TOTAL - OTHER SERVICES	7,000.00	7,000.00	2,641.50	3,000.00
TOTAL NURSING HOME	886,070.00	936,070.00	*903,583.28	1,071,300.00
NURSING HOME SPECIALS	47,365.00	35,000.00	32,867.74	
Entrances & Exits Aluminum Doors				6,800.00
Stairwell Enclosure Doors				3,500.00
Floor Tile & Wallpaper				15,900.00
Medication Cart				3,300.00
Replace Flashing on Roof				12,500.00
				42,000 .00

* Included transfers to Jail and Farm of \$48,938.71

COOS COUNTY FARM BUDGET — 1978

West Stewartstown, New Hampshire

Account Name:	Proposed Budget 1977	Approved Budget 1977	Expended 1977	Proposed Budget 1978
Salaries	36,200.00	35,700.00	33,695.25	39,300.00
Social Security	2,300.00	2,200.00	2,169.18	2,500.00
BC, BS & Life Insurance	1,200.00	1,100.00	813.40	1,100.00
Retirement	1,300.00	1,000.00	930.57	1,100.00
Workman's Compensation	2,500.00	2,300.00	2,314.88	1,500.00
Veterinarian	1,000.00	900.00	1,078.00	1,100.00
D H I A	800.00	700.00	603.06	700.00
Breeding	1,100.00	900.00	1,197.32	1,200.00
Registration	500.00	400.00	466.17	900.00
Supplies & Expenses	13,000.00	12,000.00	13,929.17	15,000.00
Electricity	700.00	600.00	333.76	500.00
Fuel	6,000.00	5,500.00	6,869.69	7,000.00
Seed, Fertilizer & Spray	11,000.00	9,500.00	8,134.03	9,500.00
Feeds	50,000.00	48,450.00	46,819.28	48,700.00
Building Maintenance & Repairs	2,500.00	1,500.00	2,026.79	2,000.00
Equipment & Vehicle Repairs	5,500.00	4,850.00	5,833.58	6,000.00
Woods Operation	500.00	400.00	3.50	400.00
R. E. Taxes, Land Rental, Etc.	6,000.00	5,500.00	5,630.69	5,700.00
Insurance - R.E., Vehicles, Etc.	5,500.00	4,000.00	1,653.59	2,000.00
Administration Expenses	3,000.00	2,500.00	1,292.48	1,400.00
TOTAL - FARM	150,600.00	140,000.00	135,794.39	147,600.00
FARM SPECIALS	16,769.00	16,770.00	14,302.90	

COOS COUNTY JAIL & HOUSE OF CORRECTION — 1978

Account Name:	Proposed Budget 1977	Approved Budget 1977	Expended 1977	Proposed Budget 1978
Salaries	68,800.00	68,300.00	69,772.74	78,900.00
Social Security	4,200.00	4,150.00	4,343.15	5,100.00
BC, BS & Life Insurance	3,150.00	3,050.00	2,813.95	3,200.00
Retirement	2,350.00	1,550.00	2,260.70	2,600.00
Workman's Compensation	1,500.00	1,200.00	1,240.10	2,700.00
Medical Services	800.00	750.00	1,365.87	1,500.00
Hospitalization	2,000.00	500.00	321.20	2,000.00
Administration Supplies & Expenses	8,700.00	7,600.00	3,273.41	3,800.00
Supplies & Expenses	2,000.00	1,500.00	2,436.27	2,500.00
Other Expenses	850.00	300.00	518.31	900.00
Dietary Supplies & Expenses	25,000.00	23,900.00	28,843.67	30,000.00
Laundry & Linens	1,100.00	1,000.00	764.28	1,000.00
Fuel, Electricity, Etc.	5,500.00	4,450.00	9,088.89	10,000.00
Maintenance & Plant Repairs	5,000.00	4,400.00	7,765.87	4,400.00
Minor Equipment	600.00	550.00	.00	600.00
Insurance - Fire, Liability, Etc.	2,300.00	1,800.00	1,758.00	2,000.00
TOTAL - JAIL	133,850.00	125,000.00	136,566.41	151,200.00

STAFF PHYSICIAN'S REPORT

To The Board of Commissioners And
Citizens of Coos County

Regular monthly meetings are made to the Nursing Home Patients.

The facility continues to be active in Physical Therapy and Restorative care.

Activities are available for all to participate that are interested and able.

Sick call visits are made to the jail as necessary.

J. L. Poirier
Staff Physician

CHAPLAIN'S REPORT TO THE COUNTY COMMISSIONERS & CITIZENS OF COOS COUNTY

During the year 1977, religious services were held frequently at Coos County Nursing Hospital in West Stewartstown. Patients are happy and grateful to see the clergy and visit with them.

Protestant services were held with ministry coming from the area clergy.

Mass and communion were held frequently, including Easter Sunday and Christmas Day.

Father Paulin has been helpful, having Mass, sing-a-longs, and jail visitations.

Respectfully submitted,

REV. ROMEO J. VALLIERE
St. Albert's Church
West Stewartstown, N. H.

PRODUCE RAISED ON FARM

1977

Beets	27½ boxes
Beet Greens	21 bushels
Broccoli	7 boxes
Cabbage	13 boxes
Carrots	4½ boxes
Cauliflower	32 boxes
Corn	70 boxes + 88 baskets
Cucumbers	10 boxes
Beans	19¾ boxes
Lettuce	10½ boxes + 1 small box
Onions	28 No. 50 sacks
Peas	96½ boxes
Potatoes	1178 bushels
Radishes	42½ quarts
Rhubarb	4 boxes + 2½ bushels
Scallions	29 bushels
Strawberries	475 quarts
Swiss Chard	99½ bushels
Tomatoes	27 baskets
Turnips	5 boxes

DAIRY AND MEAT PRODUCTS FROM FARM

Used by Nursing Home During 1977

Milk	37,950 quarts
Beef	12,880 pounds
Pork	8,518 pounds
Veal	1,178 pounds

REPORT OF THE ADMINISTRATOR

COOS COUNTY NURSING HOME — BERLIN

It is with great pleasure that I submit this, my second annual report to the County Commissioners, the County Delegation and the Citizenry of Coos County.

During the year, there were thirty (30) new admissions, two (2) of which were readmissions. There were fourteen (14) deaths here at the Nursing Home and five (5) occurring at the hospital after being transferred from this institution. There were also four (4) permanent discharges of our patients at other facilities after having been transferred there from this Nursing Home.

The Occupancy rate hovered at ninety-eight/ninety-nine percent most of the year. Were it not for the beds saved (vacant) while a patient was in the hospital, the rate would have been at the one hundred percent (100%) mark. There was a long waiting list of prospective patients all during the year. It is my personal observation that serious thought be given to adding more beds to this facility.

During mid year the nagging problem of reimbursement, was resolved. On behalf of the taxpayers of Coos County, I would like to publicly thank the Commissioners, the Delegation and those County employees who through their persistent hard work were able to bring to fruition a more equitable system of reimbursement that for the present covers the cost of maintaining this Nursing Home.

The Activities Department has been expanded during the year to provide the additional needs of the patients. The following crafts were offered: woodworking, art, weaving, sewing, ceramics, jewelry making, yarn crafts, short term crafts, and rug making. Also offered were: bird watching, gardening in season, choral groups and music appreciation. There is also bingo, bowling, movies, monthly birthday parties, summer cook-outs and during inclement weather, cook-ins.

At the start of this year, the Very Reverend Gregory Dumont was designated Chaplain of this Nursing Home. Later on, Dr. Normand Couture was added to our staff as Medical Director. Also during the later part of the year, I was able to obtain the services of a full time Physical Therapist whose department is now fully operational. With the exception of Speech and Audio, all departments are now in operation.

I am now researching the possibility of a day care center to provide services to those elderly needing restorative therapy and care.

Again, I would like to express my appreciation to the Commissioners, Dr. Norman Brungot, Chairman, Mr. Thomas Corrigan, Clerk, and Mrs. Marie Hawkinson and to every member of the County Delegation for their continued support.

On behalf of the patients, I would like to thank those groups of citizens and service organizations who have come into our home to provide comfort and entertainment to our patients.

A word of appreciation to my department managers for their unending support and assistance throughout the year. To the rest of the loyal employees of Coos County Nursing Home who provide that close personal touch, a very special thank you.

JOHN A. LANGELL,
Administrator

COOS COUNTY NURSING HOME — BERLIN

In house census on December 31, 1976		95
Add — New admissions	28	
Readmissions	<u>2</u>	
		30 (a)
Temporary transfers and leaves returned		<u>56 (b)</u>
TOTAL		181
Less — Discharged from Nursing Home	5	
Deaths	<u>14</u>	
		19
Discharges after transfer	4	
Deaths after transfer	<u>5</u>	
		9
Temporary transfers and leaves		<u>57 (b)</u>
		<u>85</u>
In house census on December 31, 1977		96

NOTE (a):

Referrals from private homes	9
Referrals from nursing homes	7
Referrals from V.A. Hospital	<u>14</u>
TOTAL	30

NOTE (b):

Patients temporarily transferred to
hospital or on leave of absence.

OCCUPANCY:

	Patient Days	Percent Occupancy
January	2,993	97%
February	2,727	97%
March	3,033	98%
April	2,885	96%
May	3,040	98%
June	2,974	99%
July	3,051	98%

August	3,065	99%
September	2,950	98%
October	3,058	
November	2,965	99%
December	3,053	98%
	<hr/>	
TOTAL 1977	35,794	98%

COOS COUNTY NURSING HOME - BERLIN
STATEMENT OF
INCOME AND EXPENSES

For the Year Ending December 31, 1977

1977
Actual

INCOME:

Nursing Care - board & room			
Private paying patients	\$	196,488	
Less - Bad debts		4,224	
		<hr/>	
			\$ 192,264
Public Aided patients		912,525	
Less - not reimbursed by State		58,614	
		<hr/>	
			853,911
		<hr/>	
			\$1,046,175
Employee Meals			1,547
Gift Shop			424
Cable TV			937
Medical Supplies			376
Gifts & Bequests			10
			<hr/>
TOTAL INCOME			\$1,049,469

EXPENSES: (See schedules following)

Administration	\$	131,118	
Dietary		211,080	
Nursing		353,373	
Plant Operation		100,328	
Laundry and Linens		24,193	
Housekeeping		58,354	
Social Services		8,215	
Physical Therapy		4,580	
Occupational Therapy		4,971	
Activities		10,902	
Other Expenses		121,946	
		<hr/>	
TOTAL EXPENSES			\$1,029,060
			<hr/>
Excess of Income over Expenses			\$ 20,409

COOS COUNTY NURSING HOME — BERLIN PROPOSED BUDGET — 1978

	1977 Proposed Budget	1977 Approved Budget	1977 Expended	1978 Proposed Budget
Administration:				
Salaries & wages	54,681	50,681	42,266	58,634
Less - reimbursed	—	(600)	(3,562)	(4,600)
Payroll taxes	42,000	42,000	34,432	45,000
Health & life insurance	12,000	12,000	11,467	14,700
Retirement	8,200	8,200	11,089	17,000
Workmen's compensation	16,000	16,000	14,153	18,500
Insurance - other	7,000	7,000	7,554	9,200
Communications	3,900	3,900	4,362	4,200
Audit	—	—	—	2,000
Other supplies & expense	10,150	10,150	9,357	10,850
TOTAL ADMINISTRATION	153,931	149,331	131,118	175,484
Dietary:				
Salaries & wages	111,000	111,000	99,499	120,500
Less - reimbursed	—	(3,000)	(4,228)	(7,000)
Consultant	5,600	5,600	5,024	5,800
Raw Food	135,000	131,600	100,213	115,000
Other supplies & expense	8,400	10,500	10,572	11,200
TOTAL DIETARY	260,000	255,700	211,080	245,500

	1977 Proposed Budget	1977 Approved Budget	1977 Expended	1978 Proposed Budget
Nursing:				
Salaries & wages	384,300	380,000	337,883	389,000
Less - reimbursed	—	—	(1,522)	—
Medical Records	1,600	1,600	1,508	1,200
Medical records consultant	1,200	1,200	195	1,000
Medical & surgical supplies	9,250	11,300	12,139	14,300
Other supplies & expense	2,500	4,750	3,170	1,550
TOTAL NURSING	398,850	398,850	353,373	407,050
Plant Operations:				
Salaries & wages	44,000	36,500	26,765	39,900
Less - reimbursed	—	(10,500)	(13,146)	—
Garage heat	—	1,000	808	1,200
Water	3,300	3,300	3,231	3,500
Electricity	75,000	75,000	74,225	87,750
Snow removal	3,000	3,000	578	—
Other supplies & expense	2,250	8,750	7,867	7,850
TOTAL PLANT OPERATIONS	127,550	117,050	100,328	140,200

	1977 Proposed Budget	1977 Approved Budget	1977 Expended	1978 Proposed Budget
Laundry:				
Salaries & wages	20,770	20,770	11,179	24,000
Less - reimbursed	-	-	-	(5,000)
Cleaning supplies	7,200	7,200	6,688	7,000
Linen & bedding	-	4,000	4,969	4,000
Other supplies & expense	500	1,000	1,357	400
TOTAL LAUNDRY	28,470	32,970	24,193	30,400
Housekeeping:				
Salaries & wages	64,000	64,000	54,011	66,600
Less - reimbursed	-	(640)	(1,060)	(5,000)
Cleaning supplies	5,800	5,800	5,403	5,500
Other supplies & expense	3,450	250	-	250
TOTAL HOUSEKEEPING	73,250	69,410	58,354	67,350
Social Service:				
Salaries & wages	7,080	7,080	7,491	8,500
Other supplies & expense	720	720	724	500
TOTAL SOCIAL SERVICES	7,800	7,800	8,215	9,000

	1977 Proposed Budget	1977 Approved Budget	1977 Expended	1978 Proposed Budget
Physical Therapy:				
Salaries & wages	16,200	15,755	3,524	18,000
Less - reimbursed	—	—	(593)	(5,000)
Other supplies & expense	1,350	1,350	1,649	1,400
TOTAL PHYSIOTHERAPY	17,550	17,105	4,580	14,400
Occupational Therapy:				
Consultant	5,700	4,500	4,180	4,500
Other supplies & expense	—	1,200	791	1,200
TOTAL OCCUPATIONAL THERAPY	5,700	5,700	4,971	5,700
Activities:				
Salaries & wages	11,024	11,024	8,628	17,250
Less - reimbursed	—	—	—	(5,000)
Other supplies & expense	1,500	1,500	2,274	1,500
TOTAL ACTIVITIES	12,524	12,524	10,902	13,750
Speech and Audio:				
Consultant	2,500	2,500	—	1,200
Other supplies & expense	—	—	—	—
TOTAL SPEECH & AUDIO	2,500	2,500	—	1,200

	1977				1978 Proposed Budget
	Proposed Budget	Approved Budget	Expended		
Other:					
Interest on mortgage bonds	116,850	116,850	116,850		114,300
Medical director	1,200	1,200	200		1,200
Pharmacy consultant	1,560	1,560	685		1,200
Physician services	2,600	2,600	69		1,200
Chaplain services	1,000	1,000	875		1,050
Miscellaneous equipment	—	4,000	3,267		5,750
TOTAL OTHER	<u>123,210</u>	<u>127,210</u>	<u>121,946</u>		<u>124,700</u>
TOTAL EXPENSES	<u>1,211,335</u>	<u>1,196,150</u>	<u>1,029,060</u>		<u>1,234,734</u>

MEDICAL DIRECTOR'S REPORT

Coos County Nursing Home — Berlin

Monthly meetings were held with department heads representing all disciplines. Policies and procedures were reviewed and revised as necessary. Several new policies were adopted, particularly in regards to the physical therapy department.

Patients were seen every sixty days by their perspective physicians and more frequently as deemed medically necessary. Some patients were treated at the AVH emergency room for minor medical problems with several admissions to the hospital.

I have been approached, as Medical Director of this Nursing Home, by local Physicians and in particular the Social Service department at the Androscoggin Valley Hospital to ask the Commissioners and the Delegation to seriously consider a feasibility study of adding beds to this Nursing Home. I would strongly recommend such a study.

NORMAND R. COUTURE, M.D.
Medical Director

CHAPLAIN'S REPORT

To The Board of Commissioners
and Citizens of Coos County

Religious services were provided regularly at the Coos County Nursing Home in Berlin.

Mass was offered every month on the second week by myself and on the fourth week by some of the area clergy from different parishes. Communion was distributed on these occasions and alternate weeks to all those who could not attend mass. Special masses were offered at Christmas time, Thanksgiving, Memorial Day at which relatives of the residents were invited. Young people of the area contributed to the services every other month by singing at one of the masses.

Protestant services were held by the ministers of the various denominations of the area.

Records show that the area clergy both Catholic and Protestant visited frequently with the residents at the Berlin Nursing Home.

Every time these events occur, it seems that the residents are extremely pleased and genuinely look forward to these visits, masses, and services.

As chaplain, I have attended many of the activities at the home where the residents and the staff were gathered to celebrate different memorable events. I also have given in-service lectures to the staff on occasions.

Respectfully submitted,

GREGOIRE DUMONT

Very Rev. Gregoire R. Dumont V.F.
Pastor

Saint Anne Church
Berlin, N. H.

COOS COUNTY COOPERATIVE EXTENSION SERVICE PROPOSED 1978 BUDGET

Classification	1977 Budget	1977 Expendi- tures	1978 Budget
Salaries - Agents	\$17,926.50	\$17,776.00	\$19,791.00
Salaries - Clerical	16,950.00	16,948.48	17,950.00
Salaries - Work Study	150.00	(160.96)	300.00
Salary - Asst. Forester	100.00		100.00
FICA	1,000.00	1,074.64	1,100.00
Supplies	2,000.00	2,162.82	2,000.00
Communication	2,500.00	2,602.32	2,800.00
Travel - Staff	7,600.00	7,951.71	8,300.00
Travel - Council	250.00	226.65	250.00
Equipment - Repairs	200.00	135.50	200.00
Equipment - New	950.00	917.39	950.00
Rent	173.50	145.00	275.00
Miscellaneous	200.00	154.00	200.00
	<hr/> \$50,000.00	<hr/> \$49,933.55	<hr/> \$54,216.00

COOPERATIVE EXTENSION SERVICE REPORT — 1977

The Extension Service has been providing services in the County since 1915, rendering assistance through individual contacts, informal classes, group meetings and demonstrations, news items and newsletters. Between 3000 and 4000 requests and assists are serviced annually through the office which is located in the Court House in Lancaster.

Technical back-up support for the County Extension Agents is available from the area agents throughout the state and specialists from the University of N. H. Cooperative Extension Service in addition to the many resources of the whole University system.

A unique cooperative arrangement between County and the University of N. H., State and Federal governments provides funding, program support and guidance for the Coos Extension Service. Local support and guidance is provided by the 13 member Coos County Cooperative Extension Service Council.

In addition to the expertise of the Home Economics, 4-H, Forestry and Agriculture Agents a great number of useful publications on many varied topics are available on request from the Lancaster office. This year over 1100 publications were requested and sent as a result of the Lancaster Fair Exhibit alone and many times that amount distributed on an annual basis through various meetings and individual contacts.

Coos County Cooperative Extension Service programs and services are available to all regardless of race, creed or national origin:

We welcome all who request our services. If we can help you, contact any of our professional or secretarial staff at the Extension Office in Lancaster.

Lois Vashaw
Home Economist

Joseph Wilson
4-H Agent

Marshall Patmos
County Forester

Mabel Savage
Secretary

Geraldine Oleson
Secretary

Leighton Pratt
Agricultural Agent

REPORT OF THE CLERK OF SUPERIOR COURT

To the Honorable Board of County Commissioners for
Coos County:

Herewith are the reports of the receipts and disbursements of
the past two terms of Superior Court in accordance with RSA
499:5,6.

Respectfully submitted,

ROBERT C. RICH
Clerk of Superior Court

NOVEMBER TERM, 1976

CHARGES AGAINST COUNTY

1. Fees chargeable to County		
Mittimus, Capiases, etc.	\$	29.00
Certificates to Dept. of Vital		
Statistics, Probate Court et		67.50
2. Misc. Cash Disbursements		None
3. Fines:		
State vs. William S. Lorden		100.00
State vs. Douglas L. Hall		150.00
State vs. Raymond Villeneuve		125.00
State vs. Elmer R. Stone		250.00
State vs. Vincent A. Corsaro		250.00
State vs. Harvey G. Nault		50.00
State vs. Eric D. Frey		15.00
State vs. Paul B. Finnegan, Jr.		45.00
State vs. Alexander Snitko		20.00
State vs. Thomas Livsey		25.00
Forfeited Bail - Robert E. Conroy		250.00
4. Clerk & Clerical hire		13,739.67
		<hr/>
TOTAL CHARGES		\$15,116.17

CREDITS TO COUNTY

- Entries
 - Civil (45)
 - Equity (102)
 - Criminal Appeal (24)

2. Fines and forfeited bail	\$ 1,280.00	
3. Sale of dockets	None	
4. Sale of rules	None	
5. Fees chargeable to County	96.50	
6. Allowance paid to date	13,739.67	
	<hr/>	
TOTAL CREDITS		\$15,116.17

The foregoing account is approved and allowed.

May 2, 1977

DAVID A. BROCK
Presiding Justice

MAY TERM, 1977

CHARGES AGAINST COUNTY

1. Fees chargeable to County		
Mittimus, capias, etc.	\$ 15.00	
Certificates to Dept. of Vital		
Statistics, Probate Court etc.	81.25	
2. Misc. Cash Disbursements	None	
3. Fines:		
State v. Alexander Snitko	20.00	
State v. Thomas Livsey	25.00	
State v. Lee Carr	25.00	
State v. Robert L. Caron	50.00	
State v. David L. Brooks	100.00	
State v. Paul Lovely	150.00	
State v. Richard M. Roy	100.00	
State v. Sheldon M. Goldstein	500.00	
Forfeited Bail:		
State v. Robert L. Conroy	250.00	
State v. Jack Bergquist	600.00	
4. Clerk & Clerical Hire	13,768.12	
	<hr/>	
TOTAL CHARGES		\$15,684.37

CREDITS TO COUNTY

1. Entries	
Civil (56)	
Equity (110)	
Criminal Appeal (28)	
2. Fines and forfeited bail	\$ 1,820.00
3. Sale of dockets	None
4. Sale of rules	None

5. Fees chargeable to County	96.25	
6. Allowance paid to date	13,768.12	
	<hr/>	
TOTAL CREDITS		\$15,684.37

The foregoing account is approved and allowed.

November 14, 1977

JOSEPH A. DICLERICO, JR.
Presiding Justice

COUNTY ATTORNEY'S REPORT

To The Commissioners of Coos County:

The following report of cases disposed of in Superior Court, and a few of the more significant cases in District Court, during the calendar year 1977 is hereby submitted:

I.	FELONIES	Pleas	State Prison		House of Correction	
	Arson	1			1	
	Aggravated Assault	3	1		2	
	Burglary	26	2		14	
	Criminal Mischief	2			1	
	Drugs	4			2	
	Forgery	2			1	
	Fraud	8	1			
	Larceny	2				
	Negligent Homicide	2	1		1	
	Receiving Stolen Property	3				
	Robbery	1	1			
	Sexaul Assault	2	1			
	Theft	6			2	
		<hr/> 62	<hr/> 7		<hr/> 24	
II.	MISDEMEANORS	Pleas	Jury	No Jury		House of Correction
	Assault	1				
	Disorderly	2				
	Drugs	4				1
	DWI	4	1 (2 not guilty verdicts)			
	Escape	1				1
	Hunting Violations	1		1		
	Motor Vehicles	8		1		
	Receiving Stolen Goods	3				
	Resisting Arrest	3				2
	Theft	3				2
	Trespass	1				1
		<hr/> 31	<hr/> 3	<hr/> 2		<hr/> 7

III. MISCELLANEOUS

Habitual Offender Petitions	6
Paternity Cases Initiated	7
Paternity Cases Disposed	2
Probation Revocations	2
Sanity Hearing (Including Not Guilty by Reason of Insanity)	7
Support Cases Initiated	41
Support Cases Disposed	45

- IV.** In addition several hearings on motions were heard, indictments presented, cases heard in the District Courts on their merits or for probable cause. Advice was sought by and given to most Police Departments and Agencies serving the County.

I wish to express my appreciation and that of the people of Coos County for the dedication, hard work and cooperation of the Sheriff and his Department; the State Police and especially Troop F; the Police Departments of the various communities; the local Fish and Game Officers; Captain Roger Beaudoin and his staff at the State Crime Lab; the Medical Referees and Pathologists - all of whom have helped make this County a better and safer place to live in 1977.

Respectfully submitted,

Pierre J. Morin
Coos County Attorney
Jan. 1, 1977 - Dec. 31, 1977

COOS COUNTY EMPLOYMENT AND TRAINING AGENCY

Court House Building
220 Main Street
Berlin, N. H. 03570
Tel. 603-752-1254

A REPORT ON EMPLOYMENT AND TRAINING PROGRAM ACTIVITIES IN COOS COUNTY

INTRODUCTION:

Under the Comprehensive Employment and Training Act of 1973 (C.E.T.A.), the Federal Government makes grants to local governments or combinations of local governments to enable them to provide locally planned and administered employment and training services to eligible clients within the local area.

Under the provisions of the act, Coos County has elected to form the Coos County Employment and Training Agency for the optional delivery of employment and training serviced under the C.E.T.A. Act of 1973. The Agency officially started operation on October 1, 1977. The chief elected officials who are authorized by their legislative body to represent the Agency are as follows:

Dr. Norman S. Brungot, Chairman of Coos County Board of Commissioners

Thomas Corrigan, Coos County Board of Commissioners

Marie Hawkinson, Coos County Board of Commissioners

Frederick King, Coos County Coordinator

Coos County Employment and Training Agency is just one of six (6) such agencies which comprise the Balance of State which are under sub-contractual agreements with the Prime Sponsor for the Balance of State the N. H. Office of Manpower Affairs.

The comprehensive employment and training system has three main goals which are:

1. To place economically disadvantaged unemployed family heads and youth in good jobs with adequate pay to support themselves and their families at an income above the poverty level and to help them retain those jobs.
2. To place some clients in other positive situations which will benefit the individuals concerned. These positive situations include returning to school or other full-time training, entering the military, obtaining a C.E.T.A. Title II or VI position, and others.

3. To provide in-school, economically disadvantaged, potential dropouts; 16-21 year old youth with training and other services which will prepare them for entering the world of work at some future time.

The priority groups which have been established by Coos County Employment and Training Agency, indicate that we are attempting to serve the lower 3% of the labor force, those who would tend to remain unemployed even if our economy were in good shape. We feel that the chronically unemployed, which we are trying to serve, suffer multiple barriers to employment including lack of education, lack of financial resources, family responsibilities, racial and sex discrimination, and other barriers including a lack of understanding of the world of work and lack of a stable work record.

Clearly, to accomplish the primary goal of unsubsidized job placement and retention for the economically disadvantaged, we need to provide services which will eliminate these barriers. The C.E.T.A. system is designed to provide the flexible and comprehensive services which a client would need to eliminate the employment barriers.

For the program and fiscal year of October 1, 1977 through September 30, 1978, federal funds in the amount of \$1,795,744.00 have been allocated to Coos County Employment and Training Agency for a variety of program activities under different Titles of C.E.T.A. The Summer Youth Program for Fiscal 1978 has not yet been allocated at this time and the following information does not reflect this activity. Anticipated S.Y.P. allocation is shown in the following table as a separate item.

Title I	\$ 330,816.00	Employment and Training
Title II	217,605.00	Public Service Employment
Title III	83,232.00	Youth Employment and Training Program
	72,354.00	Youth Conservation and Improve- ment Program
Title VI	132,876.00	Public Service Employment
	958,861.00	Work Incentive Projects
Total	<hr/> \$1,795,744.00	Allocated
Title III	110,500.00	Estimated S.Y.P. Allocation

**PRESENT ENROLLMENT AND PROJECTION
AS OF DEC. 31, 1977 TO SEPT. 30, 1978**

		Number of Persons Served	Projected Number of Persons To Be Served
Title I	Employment & Training	43	223
Title II	Public Service Employment	28	52
Title III	Youth Employment & Training	0	27
	Youth Projects	0	10
	Summer Youth Program	0	188
Title VI	Public Service Employment	18	27
	Projects	125	256
		<hr/>	<hr/>
Totals		214	783

*These programs have not yet started, thus no persons having been served to date.

DIRECT WELFARE COSTS — 1977

	County Welfare	Soldiers Aid	Childrens Aid	TOTALS
BERLIN	\$42,893.97	\$18,287.50	\$16,024.58	\$77,206.05
STRATFORD	293.00	30.00	3,690.00	4,013.00
NORTHUMBERLAND	1,898.34	120.00	1,140.00	3,158.34
LANCASTER	1,893.57	714.05		2,607.62
COLEBROOK	1,248.00		1,104.00	2,352.00
GORHAM	1,264.24		1,080.00	2,344.24
WHITEFIELD	1,196.49		988.94	2,185.43
DALTON	80.00		1,205.00	1,285.00
STEWARTSTOWN	385.00	86.21	367.00	838.21
STARK	337.50	144.02		481.52
MILAN	120.00	300.54		420.54
PITTSBURG	192.50			192.50
DUMMER	136.70			136.70
COLUMBIA	123.23			123.23
TOTALS	<hr/> \$52,062.54	<hr/> \$19,682.32	<hr/> \$25,599.52	<hr/> \$97,344.38

JAIL — 1977

No. of Inmates	Length Weeks	Days	Offense
3	3	3	Criminal Mischief - Refusing to stop for officer
8	33	-	Burglary
1	1	4	Burglary 2 counts
1	20	1	Burglary & Escape
1	7	-	Burglary & Possession of Marijuana 2nd off.
1	6	1	Burglary & Possession of Marijuana
13	4	5	DWI
1		2	DWI & Disorderly conduct & Dis- obeying Officer
1		3	DWI & Court Warrant
21	5	1	Nights Lodging
1		2	Fugitive from Justice
1		5	Fugitive from Justice & Theft
1		5	Bench Warrant for default of fine
2		4	Aggravated Assault on Officer
1	1	-	Fraud to obtain narcotic drug & use of false prescription to obtain drug
1	1	2	Failure to Post \$500.00 with clerk of courts
9	10	1	Disorderly
1		6	Disorderly & Intoxication
1		5	Disorderly & Larceny
1		1	Disorderly, Drunk & Threatening an Officer
1		2	Disorderly & Drunk
1		1	Safekeeping
2	55	4	Burglary & Robbery
1		2	Fugitive from Justice 3 cts bad checks - felony
2		4	Theft by unauthorized taking
3		4	Theft of Services
1	5	5	Forgery 2 counts
1	13	6	Forgery 3 counts

No. of Inmates	Length		Offense
	Weeks	Days	
1		1	Forgery - conspiracy to commit
2	1	1	Larceny
1		6	Criminal Threatening
3	14	-	Possession of Marijuana
2		5	Bad Checks
1		6	Failure to comply with court order - restitution
4	2	1	Possession of controlled drug
1		2	Knowingly present controlled drug
1		4	Operating without license, reckless driving
2	13	4	Violation of Probation
3	12	3	Criminal Trespass
1	8	6	Criminal Trespass & Conspiracy
3		5	Assault
2	18	2	Aggravated Assault
1	35	5	Aggravated Assault & Sexual Assault
1	12	6	Non-Support
1	5	6	Warrant for Robbery & Theft
2	2	-	Theft
1		5	Theft & Aiding Criminal Activity
1		1	Depositing Trash on Private Property
1		6	Loitering
1	13	2	Possession of No. 1 Cannabis Type B Drug
1	1	1	Breaking & Entering, Armed while committing crime, possession of pistol or revolver by convicted felon, Theft by unauthorized taking.
1		1	Breaking & Entering in the Night

HOUSE OF CORRECTION — 1977

No. of Inmates	Length		Offense
	Weeks	Days	
3	60	1	Theft
1	9	2	Extortion
7	81	6	Disorderly
1		4	Concealment of Merchandise
1	7	3	Concealment of Merchandise & Theft
2	17	6	Possession of Marijuana
1	3	4	False Information & Present where Controlled Drug
7	33	1	Criminal Trespass
2	14	6	Operating after Suspension
1		4	Operating after Suspension, Unregis- tered vehicle, conduct after accident
8	127	4	Burglary
1	30	2	Arson
2	5		Assault & Possession
1	3	6	Assault
1	5	6	Possession of Stolen Property
1	18	6	Injury to Property
2	8	1	DWI
1	3	6	DWI, Operating after revocation
2		6	Possession of Controlled Drug
1	3	1	Criminal Mischief
4	34	5	Violation of Probation
1	3	1	Receiving Stolen Property
1	12	4	Theft by Unauthorized Taking
1	3	1	Public Intoxication
1	17		Failure to Stop for Conservation Officer
2	8	5	Criminal Threatening
1	3	5	Criminal Threatening & Assault
1	17	4	Possession of No. 1 Cannabis Type B Drug
1	7	6	Negligent Homicide

